

| ENVIRONMENTAL SERVICES | | | | |
|--|---------------------------|-----------------------------|---------------------------|--------------------------|
| | 2010 | | 2009 | |
| Income by Source | Adopted by Council | Estimated by Manager | Adopted by Council | Estimated Outturn |
| | € | € | € | € |
| Government Grants | | | | |
| Environment, Heritage & Local Government | 432,000 | 432,000 | 521,000 | 512,500 |
| Social & Family Affairs | 0 | 0 | 0 | 0 |
| Defence | 74,835 | 74,835 | 84,900 | 74,836 |
| Other | 0 | 0 | 0 | 0 |
| Total Grants & Subsidies (a) | 506,835 | 506,835 | 605,900 | 587,336 |
| Goods and Services | | | | |
| Domestic Refuse Charges | 0 | 0 | 0 | 0 |
| Commercial Refuse Charges | 0 | 0 | 0 | 0 |
| Landfill Charges | 2,310,000 | 2,310,000 | 3,680,000 | 2,340,000 |
| Fire Charges | 500,000 | 500,000 | 400,000 | |
| Superannuation | 151,901 | 151,901 | 251,324 | 211,112 |
| Agency Services & Repayable Works | 0 | 0 | 0 | 0 |
| Local Authority Contributions | 0 | 0 | 0 | 0 |
| Other income | 311,000 | 311,000 | 1,002,500 | 918,834 |
| Total Goods and Services (b) | 3,272,901 | 3,272,901 | 5,333,824 | 3,469,946 |
| | | | | |
| Total Income c=(a+b) | 3,779,736 | 3,779,736 | 5,939,724 | 4,057,282 |