

TABLE 2 - Major Capital Programme - Status/Progress

Donegal County Council - Water and Sewerage Services Investment Programme 2007-2009 - Major Capital Programme												
	EA	PROJECT BRIEF	APPOINT CONSULTANTS (Preliminary Stage)	PRELIMINARY REPORT INCLUDING SPECIALIST STUDIES	EIS/ PART 8	APPOINTMENT OF CLIENTS REPRESENTATIVE /CONSULTANT (Design Stage)	SITE INVESTIGATION	CONTRACT DOCUMENTS	TENDERING	ESTIMATED CONSTRUCTION (subject to DEHLG approval)	Current Status/ Outstanding Actions	WATER CHARGING POLICY REPORT- STATUS
SCHEMES AT CONSTRUCTION												
Ballyshannon Sewerage Contract 2. Pipeline construction.	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	preparing contracts	Contractor commenced on site.	Submitted dec 2001 revised and submitted jan 2005 Not Approved
Ballyshannon/Donegal/Rosnowlough Sewerage DBO. Design, Build, Operate 3 Treatment Works and Sludge Hub	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	Started May 2006	CONTRACT SIGNED APRIL 2006, Construction underway	submitted Oct 2001 , April 2002 ,Dec 2001, A summary report was submitted in June 2005 Not Approved
Letterkenny Sewerage Contract 1 DBO Treatment	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete DEHLG approval awaited	await approval expected 2007	2008	Letterkenny to proceed on its own as directed by DEHLG. Tender process commenced.	Submitted Sept 04 Not Approved
Letterkenny Sewerage Contract 2. Pipeline construction.	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Started Aug 2004	Substantially Complete	Submitted Sept 04 Not Approved
Letterkenny Water Supply Augmentation No 2 Boreholes DBO	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	started 2007	DBO Contract commenced.	Submitted Mar '03, WCP being updated Not Approved
Rosnowlough Sewerage Contract 2 Pipeline Construction	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	started april 2006	contracts signed april 2006, construction underway	submitted april 2002 resubmitted Jan 2005 Not Approved
SCHEMES TO START IN 2007												
Desertegney (West Inishowen Rural Water Supplies) Phase 1, Contracts 1, 2, and 3	I	Complete	Complete	Complete	Complete	Not Applicable	Complete	Complete	Await approval of ConDocs	Contract 1 Complete Contract 2 complete Contract 3 2007	Under construction.	WCP submitted March 2006
SCHEMES TO START IN 2008												
Ballyshannon Water Supply	D	Complete	Complete	Submitted to Dept. on June 2004	await approval of PR	Complete	2005	await approval of PR		2008	Preliminary Report approved. Approval to proceed to Contract Documents given. Funding required from DCC under Water Pricing 51.6% Groundwater Advance Works complete. Scheme to facilitate Development in Rosnowlough network agreed to be funded from Special Development Charges in Rosnowlough.	Submitted May 2003 Revised and Resubmitted June 2004 Not Approved
Burtonport Sewerage Scheme	G	Complete	Complete	Complete, DOELG approval awaited	CPO & Part 8 await approval of PR			await approval of PR		2008	PR Submitted, Foreshore Licence applied for. DEHLG have written that they consider the scheme to be too expensive and will not approve it. DCC have asked consultants to assess technical and economic viability of other technologies in the light of this letter. Options being considered.	Submitted Mar 2004. Not approved
Convoy Sewerage Scheme	S			Preliminary Report previously completed for Small Scheme							Upgrading of Existing Treatment Works. Advance works Stage 1 funded under Small Scheme and SLI substantially complete; Funding application for secondary treatment submitted to DEHLG under Major Capital Programme	
Bundoran/ Killybegs Sewerage DBO	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	await approval	2007	Both reports submitted, Killybegs PR approved, awaiting dept approval for Bundoran PR	Submitted May 2003 Revised Report for Killybegs submitted May 2005 Not approved. Discussions ongoing with DEHLG

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Glencolmcille Sewerage Scheme	D	Complete	Complete	Complete	Complete	Complete	Complete	await approval		2007	Revised Site Selection Completed, design review report submitted, revised WCP report submitted, await approval. DEHLG have suggested bundle with DBO Group B Bundoran & Killybegs.	Submitted May 2004 Not Approved
Dungloe Sewerage Scheme	G	Complete	Complete	complete	Complete	2005	2005	await approval		2008	PR compete, approval received, Gweedore, Dungle & Glenties are being bundled as one contract. Request from DEHLG to consult with DEHLG Spatial Planners on Gweedore.	Draft complete, to be submitted with PR
Falcarragh Sewerage Scheme	G	Complete	Complete	Draft Complete WCP Report also reqd						2008	Draft PR complete. Submission being prepared to An Bord Pleanála outlining why an EIS is not required. NPWS being consulted about SAC.	WCP Report currently being prepared
Glenties Sewerage Scheme	G	Complete	Complete	complete	Complete	2005	2005	await approval		2008	PR compete, approval received, Gweedore, Dungle & Glenties are being bundled as one contract. Request from DEHLG to consult with DEHLG Spatial Planners on Gweedore.	Draft complete, to be submitted with PR
Gweedore Sewerage	G	Complete	Complete	Complete DEHLG approval awaited	EIS approved CPO of PS underway	Complete	Complete	Complete DEHLG approval awaited	await approval of PR, ConDocs & CPO	2008	EIS approved, awaiting Dept approval of PR and contract docs. CPO decision awaited from An Bord Pleanála for PS sites; WwTW site sale agreed. Gweedore, Dungle & Glenties are being bundled as one contract as directed by DEHLG. Request from DEHLG to consult with DEHLG Spatial Planners on Gweedore.	WCP submitted Aug 2006 Not Approved
Killybegs Water Supply (Sludge Treatment)	D	Complete	Complete	draft design review report complete	NA	complete	NA	await approval		2008	PR draft complete, to be submitted to Department in June 07	N/A
** Lough Mourne/Letterkenny Water Supply	S	Complete	Complete	Submitted Jan 2005, including a Report on the Advance Works	certified Dec 2005	Complete	Tender Recommended			2006 for Advance Works 2007 for Phase 2	Advance works approved, tenders received, currently assessing tenders for advance works. Preliminary Report approved. Approval to proceed to Contract Documents given. Funding required from DCC under Water Pricing 39.2%	WCP Report submitted May 05
SCHEMES TO START IN 2009												
Fanad Water Supply - Phase 1 -	M	Complete	Complete	Complete	n/a for Phase 1	n/a for Phase 1	Complete for Phase 1	Phase 1 Complete	Complete	Started Sept 2004	Substantially Complete	Submitted Sept 2005 Not Approved
Fanad Water Supply Stage 2	M	Complete	Complete	Complete	EIS/ Water Rights/ Land Acq underway	negotiations underway	2005			2009	EIS final draft received. Discussions with NPWS regarding SAC underway. Next phase of construction works under consideration	Submitted Sept 2005 Not Approved
Gortahork Water Supply	G	Complete	Complete	PR under preparation						2009	PR being finalised.	Req'd with submission of PR to DEHLG

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Inishowen Sludge Hub	I	Complete	Complete	Draft Complete	Under Preparation	2005	2005			2009	EIS went to public consultation in Feb 06, includes upgrade of Buncrana WwTW. Now comes under the Strategic Infrastructure Act, Bord Pleanála to be met shortly in this context.	Draft complete, to be submitted with PR
Killybegs Sewerage Contract 2 Collection Networks	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	await approval	2008	PR approval received, Contract Documents for collection system, main pumping station and outfall submitted to DEHLG.	Submitted May 2005 Not Approved. Discussions ongoing with DEHLG.
Laghey Sewerage (Reedbed)	D	Complete	Complete	Draft Complete		Not Applicable	2005			2008	Preliminary Report approved, About to go to tender.	Report Submitted Not Approved
Moville/Greencastle Sewerage	I	Complete	Complete	Consultation underway	Consultation underway	Complete	2009	2009	2009	2009	Preliminary Report & EIA complete. EIA issue under Strategic Infrastructure Act being explored with An Bord Pleanála.	Req'd with submission of PR to DEHLG
Rathmullan Sewerage Scheme	M	Complete	Complete	Draft Complete	Under Preparation	2005	2009	2009	2009	2009	Preliminary Report & EIA complete. EIA issue under Strategic Infrastructure Act being explored with An Bord Pleanála.	Draft complete, to be submitted with PR
RURAL TOWNS AND VILLAGES INITIATIVE												
Ardara Sewerage Scheme Contracts 1 & 2	G	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	underway	Complete	
Lagan Water Supply Stage 1 Buncrana-Burt	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Complete	Complete	Complete	Complete	N/A
Lagan Water Supply Stage 2 Burt- Newtown-Killea	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Complete	Complete	Started Aug 2004	Complete	Submitted Dec 04 Not Approved
Lagan Water Supply Stage 3 Newtown-Manor	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Submitted on 11th November 2003	await DEHLG approval	2007	Under construction.	Submitted Dec 04 Not Approved
Malin Sewerage (R.T.V.I.)	I	Complete	Complete	Complete	Part 8 for PS being revised	Not Applicable	Complete	Complete	2006	2007	Under construction.	Submitted Jan 04. Revised & Resubmitted May 05. Most recent DEHLG comments responded
SCHEMES APPROVED TO ADVANCE THROUGH PLANNING												
Ballybofey Stranorlar Sewerage Scheme	S	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Buncrana Sewerage Scheme	I	Draft brief submitted to DEHLG									Approval of brief by DEHLG	Not yet req'd
Carrigart Sewerage Scheme	M	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Castlefin Sewerage Scheme	S	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Cranford Regional WSS	M	PROJECT BRIEF UNDER PREPARATION									Small Scheme Advance Works complete. Brief being updated in line with new forms of contract.	
Dunfanaghy Portnablagh Sewerage Scheme	G	Draft brief submitted to DEHLG									Approval of brief by DEHLG	

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Dunkineeley Sewerage Scheme	D	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Frosses Mountcharles WSS	D	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Inishowen Regional WSS	I	PROJECT BRIEF UNDER PREPARATION									Brief being prepared in line with new forms of contract.	
Kilcar Sewerage Scheme	D	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Lettermacaward Regional WSS	G	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Lifford Sewerage Scheme	L	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Milford Sewerage Scheme	M	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Ramelton Sewerage Scheme	M	Draft brief submitted to DEHLG									Approval of brief by DEHLG	
Rosses Regional WSS	G	Draft brief submitted to DEHLG									Approval of brief by DEHLG	