

MEMORANDUM - BUDGET 2007

The Draft Budget was adopted by the Council with amendments at the reconvened Statutory Budget Meeting held on 16th January 2007 following the adjournment of the meeting of the 12th January 2007 (see hereunder).

The words Draft Budget can now be replaced with Adopted Budget throughout the text.

Amendments to Draft Budget 2007 - Meeting of 16th January, 2007

Readers should be aware that the amendments listed below need to be taken into account when reading the County Manager's Report as all figures in his report form the basis of his recommendation to the Elected Members for the Draft Budget 2007.

INCOME

Reduction of 0.5% in Rates.

Impact on Donegal County Council Rate Income	(€93,184)
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Total	(€93,184)
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	Draft	Adopted	Difference
Gross	€167,446,400	€167,353,216	(€93,184)

EXPENDITURE

Additions/Reductions/Amendments

Programme 2.1	Local Road Maintenance	€120,000
Programme 2.1	Regional Road Maintenance	€20,000
Programme 3.1	Doubtful Debts Provision-Water Service	(€113,000)
Programme 4.1	Planning Salaries	(€50,000)
Programme 5.4	Doubtful Debts Provision-Fire Service	(€70,000)
Programme 8.8	Direct Administration	(€184)
Total		€93,184

	Draft	Adopted	Difference
Gross	€167,446,400	€167,353,216	(€93,184)