

ENVIRONMENTAL SERVICES

		2010		
		Adopted by Council	Estimated by Manager	Adopted by Council
Code	Expenditure by Service and Sub-Service	€	€	€
E0101	Landfill Operations	3,001,149	3,001,149	3,222,856
E0102	Contribution to other LA's - Landfill Facilities	0	0	0
E0103	Landfill Aftercare Costs.	317,187	317,187	351,672
E0199	Service Support Costs	248,485	248,485	242,932
Landfill Operation and Aftercare		3,566,821	3,566,821	3,817,460
E0201	Recycling Facilities Operations	573,510	573,510	992,202
E0202	Bring Centres Operations	0	0	0
E0204	Other Recycling Services	0	0	0
E0299	Service Support Costs	646,161	646,161	672,410
Recovery & Recycling Facilities Operations		1,219,671	1,219,671	1,664,612
E0301	Waste to Energy Facilities Operations	0	0	0
E0399	Service Support Costs	0	0	0
Waste to Energy Facilities Operations		0	0	0
E0401	Recycling Waste Collection Services	0	0	0
E0402	Organic Waste Collection Services	0	0	0
E0403	Residual Waste Collection Services	0	0	0
E0404	Commercial Waste Collection Services	0	0	0
E0406	Contribution to Waste Collection Services	77,500	77,500	77,500
E0407	Other Costs Waste Collection	0	0	5,000
E0499	Service Support Costs	1,038	1,038	2,472
Provision of Waste to Collection Services		78,538	78,538	84,972
E0501	Litter Warden Service	237,705	237,705	347,347
E0502	Litter Control Initiatives	459,200	459,200	483,700
E0503	Environmental Awareness Services	182,451	182,451	180,180
E0599	Service Support Costs	253,352	253,352	273,397

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		€	€	€
	Litter Management	1,132,708	1,132,708	1,284,624
E0601	Operation of Street Cleaning Service	0	0	0
E0602	Provision and Improvement of Litter Bins	0	0	0
E0699	Service Support Costs	91	91	29,231
	Street Cleaning	91	91	29,231
E0701	Monitoring of Waste Regs (incl Private Landfills)	153,535	153,535	74,919
E0702	Enforcement of Waste Regulations	0	0	0
E0799	Service Support Costs	63,237	63,237	100,418
	Waste Regulations, Monitoring and Enforcement	216,772	216,772	175,337
E0801	Waste Management Plan	0	0	0
E0802	Contrib to Other Bodies Waste Management Planning	0	0	0
E0899	Service Support Costs	137	137	1,330
	Waste Management Planning	137	137	1,330
E0901	Maintenance of Burial Grounds	45,000	45,000	45,000
E0999	Service Support Costs	3,263	3,263	3,547
	Maintenance and Upkeep of Burial Grounds	48,263	48,263	48,547
E1001	Operation Costs Civil Defence	122,492	122,492	133,647
E1002	Dangerous Buildings	10,000	10,000	6,000
E1003	Emergency Planning	0	0	0
E1004	Derelict Sites	10,000	10,000	6,000
E1005	Water Safety Operation	416,601	416,601	416,362
E1099	Service Support Costs	74,922	74,922	89,770
	Safety of Structures and Places	634,015	634,015	651,779
E1101	Operation of Fire Brigade Service	5,099,194	5,099,194	5,356,455
E1103	Fire Services Training	399,820	399,820	422,470
E1104	Operation of Ambulance Service	0	0	0
E1199	Service Support Costs	617,788	617,788	704,450
	Operation of Fire Service	6,116,802	6,116,802	6,483,375
E1201	Fire Safety Control Cert Costs	0	0	0
E1202	Fire Prevention and Education	244,270	244,270	293,833
E1203	Inspection/Monitoring of Commercial Facilities	103,971	103,971	127,295
E1299	Service Support Costs	129,838	129,838	111,299

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	Fire Prevention	478,079	478,079	532,427
E1301	Water Quality Management	1,120,247	1,120,247	1,158,481
E1302	Licensing and Monitoring of Air and Noise Quality	0	0	0
E1399	Service Support Costs	209,678	209,678	243,122
	Water Quality, Air and Noise Pollution	1,329,925	1,329,925	1,401,603
E1401	Agency & Recoupable Service	0	0	0
E1499	Service Support Costs	0	0	0
	Agency & Recoupable Services	0	0	0
	Service Division Total	14,821,823	14,821,823	16,175,297

2009
Estimated Outturn
€
2,475,000 0 225,000 240,000
2,940,000
845,000 0 0 650,000
1,495,000
0 0
0
0 0 0 0 109,500 5,000 2,300
116,800
275,000 450,000 140,000 265,000

2009
Estimated Outturn
€
1,130,000
28,000
28,000
140,000 0 100,000
240,000
0 0 1,000
1,000
45,000 3,500
48,500
133,600 6,000 2,900 6,000 415,000 88,500
652,000
5,256,000 420,000 0 700,000
6,376,000
0 285,000 128,000 110,000

2009
Estimated Outturn
€
523,000
1,160,000
0
240,000
1,400,000
0
0
0
14,950,300