

<b>MISCELLANEOUS SERVICES</b>					
<b>Code</b>	<b>Expenditure by Service</b>	<b>2010</b>		<b>2009</b>	
		<b>Adopted by Council</b>	<b>Estimated by Manager</b>	<b>Adopted by Council</b>	<b>Estimated Outturn</b>
		<b>€</b>	<b>€</b>	<b>€</b>	<b>€</b>
H0101	Maintenance of Machinery Se	35,295	35,295	6,149	375,000
H0102	Plant and Machinery Operatio	7,503,530	7,503,530	9,252,551	6,180,000
H0199	Service Support Costs	622,802	622,802	782,640	775,000
	<b>Profit/Loss Machinery Account</b>	<b>8,161,627</b>	<b>8,161,627</b>	<b>10,041,340</b>	<b>7,330,000</b>
H0201	Purchase of Materials, Stores	0	0	0	90,000
H0202	Administrative Costs Stores	161,177	161,177	241,300	245,000
H0203	Upkeep of Buildings, Stores	0	0	0	0
H0299	Service Support Costs	79,461	79,461	73,486	72,500
	<b>Profit/Loss Stores Acco</b>	<b>240,638</b>	<b>240,638</b>	<b>314,786</b>	<b>407,500</b>
H0301	Administration of Rates Offic	75,000	75,000	80,700	85,000
H0302	Debt Management Service Ra	283,153	283,153	571,258	500,000
H0303	Refunds and Irrecoverable Ra	3,229,824	3,328,368	2,328,368	3,600,000
H0399	Service Support Costs	238,235	238,235	215,934	212,000
	<b>Administration of Rates</b>	<b>3,826,212</b>	<b>3,924,756</b>	<b>3,196,259</b>	<b>4,397,000</b>
H0401	Register of Elector Costs	158,295	158,295	250,183	245,000
H0402	Local Election Costs	0	0	180,000	180,000
H0499	Service Support Costs	76,810	76,810	92,715	91,000
	<b>Franchise Costs</b>	<b>235,105</b>	<b>235,105</b>	<b>522,898</b>	<b>516,000</b>
H0501	Coroner Fees and Expenses	169,830	169,830	217,388	250,000
H0502	Operation of Morgue	0	0	0	0
H0599	Service Support Costs	1,372	1,372	2,274	2,000
	<b>Operation and Morgue and Coroner Expenses</b>	<b>171,202</b>	<b>171,202</b>	<b>219,662</b>	<b>252,000</b>
H0601	Weighbridge Operations	0	0	0	0
H0699	Service Support Costs	762	762	647	600
	<b>Weighbridges</b>	<b>762</b>	<b>762</b>	<b>647</b>	<b>600</b>

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		<b>€</b>	<b>€</b>	<b>€</b>	<b>€</b>
H0701	Operation of Markets	0	0	0	0
H0702	Casual Trading Areas	29,600	29,600	29,600	11,000
H0799	Service Support Costs	35	35	21	20
	<b>Operation of Markets and Casual Trading</b>				
		29,635	29,635	29,621	11,020
H0801	Malicious Damage	100,000	100,000	100,000	0
H0899	Service Support Costs	0	0	3,353	3,300
	<b>Malicious Damage</b>	100,000	100,000	103,353	3,300
H0901	Representational Payments	532,125	532,125	522,000	530,000
H0902	Chair/Vice Chair Allowances	54,500	54,500	54,500	54,500
H0903	Annual Allowances LA Mem	0	0	0	0
H0904	Expenses LA Members	440,400	440,400	514,700	465,000
H0905	Other Expenses	0	0	0	0
H0906	Conferences Abroad	30,000	30,000	30,000	17,500
H0907	Retirement Gratuities	20,000	20,000	180,000	126,000
H0908	Contribution to Members Ass	19,275	19,275	23,300	23,300
H0999	Service Support Costs	80,727	80,727	173,286	170,000
	<b>Local Representation/Civic Leadership</b>				
		1,177,027	1,177,027	1,497,786	1,386,300
H1001	Motor Taxation Operation	1,206,261	1,206,261	1,338,329	1,230,000
H1099	Service Support Costs	594,236	594,236	631,726	625,000
	<b>Motor Taxation</b>	1,800,497	1,800,497	1,970,055	1,855,000
H1101	Agency & Recoupable Service	3,998,143	4,556,558	4,291,569	5,681,183
H1102	NPPR	601,000	601,000	0	700,000
H1199	Service Support Costs	160,579	160,579	213,376	212,000
	<b>Agency &amp; Recoupable</b>	4,759,722	5,318,138	4,504,945	6,593,183
	<b>Service Division Total</b>				
		<b>20,502,429</b>	<b>21,159,388</b>	<b>22,401,353</b>	<b>22,751,903</b>