

TABLE 2 - Major Capital Programme - Status/Progress

Donegal County Council - Water and Sewerage Services Investment Programme 2005-2007 - Major Capital Programme												
	EA	PROJECT BRIEF	APPOINT CONSULTANTS (Preliminary Stage)	PRELIMINARY REPORT INCLUDING SPECIALIST STUDIES	EIS/ PART 8	APPOINTMENT OF CLIENTS REPRESENTATIVE/CONSULTANT (Design Stage)	SITE INVESTIGATION	CONTRACT DOCUMENTS	TENDERING	ESTIMATED CONSTRUCTION (subject to DEHLG approval)	Current Status/ Outstanding Actions	WATER CHARGING POLICY REPORT- STATUS
<b>SCHEMES AT CONSTRUCTION</b>												
Fanad Water Supply - Phase 1 -	M	Complete	Complete	Complete	n/a for Phase 1	n/a for Phase 1	Complete for Phase 1	Phase 1 Complete	Complete	Started Sept 2004	Substantially Complete	Submitted Sept 2005 Not Approved
Letterkenny Sewerage Contract 1 DBO Treatment	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete DEHLG approval awaited	await approval expected 2006	2006	Tendering subject to DEHLG approval. Letterkenny and Gweedore Bundled scheme now being unbundled.	Submitted Sept 04 Not Approved
Letterkenny Sewerage Contract 2. Pipeline construction.	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Started Aug 2004	Substantially Complete	Submitted Sept 04 Not Approved
Ballyshannon/Donegal/Rossnowlagh Sewerage DBO. Design, Build, Operate 3 Treatment Works and Sludge Hub	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	Started May 2006	CONTRACT SIGNED APRIL 2006, Construction underway	submitted Oct 2001, April 2002, Dec 2001, A summary report was submitted in June 2005 Not Approved
Donegal Sewerage Contract 2. Pipeline construction (Donegal Town Centre)	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Contract substantially complete.	N/A
Donegal Sewerage Contract 3. Pipeline construction (Donegal Town Environs)	D	Complete	Complete	Complete	Complete	Complete	Complete	Submitted to Dept Feb 2002	await approval	2006	Tendering subject to Doelg approval, Some elements being advanced as Schemes to Facilitate Development (SLI application submitted for Brookfield)	N/A
Donegal Sewerage Contract 4. Access Road	D	Complete	Complete	Complete	Complete	Complete	Complete	Submitted to Dept Dec 2002	await approval	2006	These works will now be completed by the DBO contractor while building the treatment works.	N/A
<b>SCHEMES TO START IN 2006</b>												
Ballyshannon Sewerage Contract 2. Pipeline construction.	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	preparing contracts	Contractor being appointed.	Submitted dec 2001 revised and submitted jan 2005 Not Approved
Ballyshannon Water Supply	D	Complete	Complete	Submitted to Dept. on June 2004	await approval of PR	Complete	2005	await approval of PR		2007	Preliminary Report Submitted to DOELG for Approval. Groundwater Advance Works complete, Water Conservation works being advanced in Rossnowlagh network to be funded from Special Development Charges in Rossnowlagh.	Submitted May 2003 Revised and Resubmitted June 2004 Not Approved
Bundoran/ Killybegs Sewerage DBO	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	await approval	2007	Killybegs PR approved. Approval of Bundoran PR awaited.	Submitted May 2003 Revised Report for Killybegs submitted May 2005 Not approved

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Burtonport Sewerage Scheme	G	Complete	Complete	Complete, DOELG approval awaited	CPO & Part 8 await approval of PR			await approval of PR		2008	PR Submitted, Foreshore Licence applied for. DEHLG have written that they consider the scheme to be too expensive and will not approve it. DCC have asked consultants to assess technical and economic viability of other technologies in the light of this letter.	Submitted Mar 2004. Not approved
Desertegney (West Inishowen Rural Water Supplies) Phase 1, Contracts 1, 2, and 3	I	Complete	Complete	Complete	Complete	Not Applicable	Complete	Complete	Await approval of ConDocs	Contract 1 Complete Contract 2 complete Contract 3 2006	Contract Docs for Phase I Contract 3 "Reservoirs and Pumping Stations" submitted for Doelg approval. Tenders invited October 2006. Tender assessment underway.	WCP submitted March 2006
Fanad Water Supply Stage 2	M	Complete	Complete	Complete	EIS/ Water Rights/ Land Acq underway	negotiations underway	2005			2007	EIS final draft received, Negotiations with Landowners at Shannagh Underway. Request for Glenvar contract submitted to DEHLG.	Submitted Sept 2005 Not Approved
Gweedore Sewerage	G	Complete	Complete	Complete DEHLG approval awaited	EIS approved CPO of PS underway	Complete	Complete	Complete DEHLG approval awaited	await approval of PR, ConDocs & CPO	2006	EIS approved, awaiting Dept approval of PR and contract docs. CPO being processed for PS sites, WwTW site sale agreed. Letterkenny and Gweedore Bundled scheme now being unbundled.	WCP Report to be submitted
Killybegs Sewerage Contract 2 Collection Networks	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	await approval	2007	awaiting approval of documents submitted to date, Phasing Report submitted for approval. Killybegs PR approved but Phasing Report not approved.	Submitted May 2005 Not Approved
Killybegs Water Supply (Sludge Treatment)	D	Complete	Complete	draft design review report complete	NA	complete	NA	Draft Complete		2007	PR draft complete, it is currently being revised by the consultants in light of our comments and new cryptosporidium guidelines	N/A
Letterkenny Water Supply Augmentation No 2 Boreholes DBC	L	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	preparing contracts	DBO Contract commenced. Design Build stage underway. Site works expected early 2007.	Submitted Mar '03. WCP being updated Not Approved
** Lough Mourne/Letterkenny Water Supply	S	Complete	Complete	Submitted Jan 2005, Including a Report on the Advance Works	certified Dec 2005	Complete	Tender Recommended			2006 for Advance Works 2007 for Phase 2	Advance works approved, tender docs for advance works nearing completion. Tenders to be invited 2007. PR Approval awaited.	WCP Report submitted May 05
Rosnawlagh Sewerage Contract 2 Pipeline Construction	D	Complete	Complete	Complete	Complete	Complete	Complete	Complete	complete	started april 2006	contracts signed april 2006, constuction underway	submitted april 2002 resubmitted Jan 2005 Not Approved
<b>SCHEMES TO START IN 2007</b>												
Dungloe Sewerage Scheme	G	Complete	Complete	draft complete	to start May 2006	2005	2005			2007	PR complete, and submitted to Dept in Nov 2006 compliant with circular L1/06. Part 8 Planning completed.	Draft complete, to be submitted with PR
Falcarragh Sewerage Scheme	G	Complete	Complete	Draft Complete WCP Report also reqd						2007	Draft PR complete. Submission being prepared to An Bord Pleanála outlining why an EIS is not required.	WCP Report currently beeing prepared

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Glencolmcille Sewerage Scheme	D	Complete	Complete	Complete	01/04/2006 started	Complete	Complete	Complete, revisions now required as a result of the SI work		2007	Contract Documents and Design Review submitted to Dept in Nov 2006 compliant with circular L1/06. Part 8 Planning approved by Council.	Submitted May 2004 Not Approved
Glenties Sewerage Scheme	G	Complete	Complete	draft complete	To Start May 2006	2005	2005			2007	PR complete, and submitted to Dept in Nov 2006 compliant with circular L1/06. Part 8 Planning completed.	Draft complete, to be submitted with PR
Gortahork Water Supply	G	Complete	Complete	PR under preparation						2007	PR being finalised.	Req'd with submission of PR to DEHLG
Inishowen Sludge Hub	I	Complete	Complete	Draft Complete	Under Preparation	2005	2005			2007	EIS went to public consultation in Feb 06, includes upgrade of Buncrana WwTW. Final draft of EIS being prepared for submission to Buncrana Town Council.	Draft complete, to be submitted with PR
Laghey Sewerage (Reedbed)	D	Complete	Complete	Draft Complete		Not Applicable	2005			2007	€800k approved by DEHLG. Scheme to be rationalised.	Report Submitted Not Approved
Moville/Greencastle Sewerage	I	Complete	Complete	Consultation underway	Consultation underway	Complete	2005	2006	2007	2007	Preliminary Report and Environmental Impact Assessment being finalised.	Req'd with submission of PR to DEHLG
Rathmullan Sewerage Scheme	M	Complete	Complete	Draft Complete	Under Preparation	2005	2005	2006	2006	2007	Preliminary Report being prepared. Public consultation on EIS in July 2006. Final draft being prepared for submission to An Bord Pleanála.	Draft complete, to be submitted with PR
<b>RURAL TOWNS AND VILLAGES INITIATIVE</b>												
Ardara Sewerage Scheme Contracts 1 & 2	G	Complete	Complete	Complete	Complete	Complete	Complete	Complete	Complete	underway	Under Construction. Being commissioned.	
Lagan Water Supply Stage 1 Buncrana-Bur	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Complete	Complete	Complete	Complete	N/A
Lagan Water Supply Stage 2 Burt-Newtown-Killea	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Complete	Complete	Started Aug 2004	Complete	Submitted Dec 04 Not Approved
Lagan Water Supply Stage 3 Newtown-Manor	I	Complete	Not Applicable	Complete	Complete	Not Applicable	Complete	Submitted on 11th November 2003	await DEHLG approval	2006	Contract Documents submitted for Approval; Water Audit report submitted Sept 2005 to DEHLG. Tender docs prepared. Tenders invited early October 2006. Tender assessment underway.	Submitted Dec 04 Not Approved
Malin Sewerage (R.T.V.I.)	I	Complete	Complete	Complete	Part 8 for PS being revised	Not Applicable	Complete	Complete	2006	2006	Tenders received July 2006. Approval of adequate Construction Budget awaited from DEHLG to allow construction to proceed.	Submitted Jan 04. Revised & Resubmitted May 05. Most recent DEHLG comments responded
<b>SCHEMES APPROVED TO ADVANCE THROUGH PLANNING</b>												
Ballybofey Stranlar Sewerage Scheme	S	Brief drafted, being reviewed									Network Studies complete 2005, Brief/ procurement strategy for main scheme being prepared in line with DEHLG requirements.	
Buncrana Sewerage Scheme	I	Draft brief submitted to DEHLG									Upgrade of WWTW included in Inishowen Sludge Centre Scheme. Brief/ Procurement strategy being prepared in line with DEHLG requirements.	Not yet req'd
Carrigart Sewerage Scheme	M	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	

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Castlefin Sewerage Scheme	S	Brief drafted, being reviewed									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Convoy Sewerage Scheme	S			Preliminary Report previously completed for Small Scheme							Upgrading of Existing Treatment Works. Advance works Stage 1 funded under Small Scheme and SLI substantially complete; Funding application for secondary treatment submitted to DEHLG under Major Capital Programme	
Cranford Regional WSS	M	PROJECT BRIEF UNDER PREPARATION									Small Scheme Advance Works pipeline improvements complete and water treatment improvements about to commence on site.	
Dunfanaghy Portnablagh Sewerage Scheme	G	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Dunkineely Sewerage Scheme	D	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Frosses Mountcharles WSS	D	draft brief complete, being reviewed									Small Scheme pipeline works complete and WTW upgrade tendered. Brief/ Procurement strategy for main scheme being prepared in line with DEHLG requirements.	
Kilcar Sewerage Scheme	D	Brief submitted to department for approval									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Lettermacaward Regional WSS	G	PROJECT BRIEF UNDER PREPARATION									Small Scheme works complete. Brief/ Procurement strategy for main scheme being prepared in line with DEHLG requirements.	
Lifford Sewerage Scheme	L	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Milford Sewerage Scheme	M	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Ramelton Sewerage Scheme	M	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	
Rosses Regional WSS	G	PROJECT BRIEF UNDER PREPARATION									Brief/ Procurement strategy being prepared in line with DEHLG requirements.	