

**Donegal County Council - Water and Sewerage Services Investment Programme 2005-2007 - Major Capital Programme**

	EA	PROJECT BRIEF	PRELIMINARY REPORT INCLUDING SPECIALIST STUDIES	EIS/ PART X.	CONTRACT DOCUMENTS	TENDERING	WATER CHARGING POLICY REPORT-STATUS	ESTIMATED CONSTRUCTION (subject to DEHLG approval)	Current Status/ Outstanding Actions	COMPLETION OF PLANNING
<b>SCHEMES AT CONSTRUCTION</b>	-									
Fanad Water Supply - Phase 1 -	M	Complete	Complete	n/a for Phase 1	Phase 1 Complete	Complete	Submitted Sept 2005	Underway	Under Construction	Complete
Letterkenny Sewerage Advance Contract Sludge	L	Complete	Complete	Complete	Complete	Complete	N/A	N/A	Now proposed to be included in DBO contract at request of DEHLG	N/AP
Letterkenny Sewerage Contract 1 DBO Treatment	L	Complete	Complete	Complete	Complete	2006	Submitted Sept 04	2006	Tendering subject to Doelg approval. CPO has just been confirmed by An Bord Pleanala. DEHLG have indicated that Letterkenny and Gweedore are to be bundled as one contract, this is being examined by DCC	Complete
Letterkenny Sewerage Contract 2. Pipeline construction.	L	Complete	Complete	Complete	Complete	Complete	Submitted Sept 04	Underway	Nearing Completion	Complete
Ballyshannon/Donegal/Rossnowlough Sewerage DBO. Design, Build, Operate 3 Treatment Works and Sludge Hub	D	Complete	Complete	Complete	Complete	complete	submitted Oct 2001 , April 2002 ,Dec 2001, A summary report was submitted in June 2005	2006	Currently prparing contracts, finalising contract formalities.	Complete
Donegal Sewerage Contract 2. Pipeline construction (Donegal Town Centre)	D	Complete	Complete	Complete	Complete	Complete	N/A	Complete	Contract substantially complete. Some Minor Contracts still underway	Complete
Donegal Sewerage Contract 3. Pipeline construction (Donegal Town Environs)	D	Complete	Complete	Complete	Submitted to Dept Feb 2002	await apporval	N/A	estimated 2005/6	Tendering subject to Doelg approval, Some elements being advanced as Development Schemes	Complete
Donegal Sewerage Contract 4. Access Road	D	Complete	Complete	Complete	Submitted to Dept Dec 2002	await apporval	N/A	2006	Tendering subject to Doelg approval	Complete
<b>SCHEMES TO START IN 2006</b>	-									
Ballyshannon Sewerage Contract 2. Pipeline construction.	D	Complete	Complete	Complete	Complete	complete	Submitted dec 2001 revised and submitted jan 2005	2006	Tender Recommendation sent to department on the Novemebr 2004, awaiting approval, contractor appealing decision to the dept.	Complete
Ballyshannon Water Supply	D	Complete	Complete submitted to Dept. on June 2004	N/A	2006	2006	Submitted May 2003 Revised and Resubmitted June 2004	2006	Preliminary Report Submitted to DOELG for Approval. Groundwater Advace Works under construction by DCC. Water Audit submitted to DEHLG	2005

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Bundoran/ Killybegs Sewerage DBO	D	Complete	Complete	Complete	Complete	2006	Submitted May 2003 Revised Report for Killybegs submitted May 2005	2007	Approval of documents submitted to date requires submission of a revised WCP Report for Bundoran	2005
Burtonport Sewerage Scheme	G	Complete	Complete, DOELG approval awaited	2005	2006	2006	Submitted Mar 2004	2006	PR Submitted, Site Invest. Contract docs complete, Foreshore Licence applied for Awaiting PR Approval	2005
Desertegney (West Inishowen Rural Water Supplies) Phase 1, Contracts 1, 2, and 3	I	Complete	Complete	Complete	Complete	Contracts 1 and 2 Complete	Submitted Dec 2002. WCP being updated	Contract 1 Complete Contract 2 complete Contract 3 2006	Contract Docs for Phase I Contract 3 "Reservoirs and Pumping Stations" submitted for Doelg approval. Approval awaited.	Complete
Fanad Water Supply Stage 2	M	Complete	Complete	commenced	2005	2006	WCP Report curenly being prepared	2006	EIS underway, Negotiations with Landowners at Shannagh Underway. Request for Glenvar contract submitted to DEHLG.	2005
Gweedore Sewerage	G	Complete	Complete	Complete	Complete	2006	WCP Report curenly being prepared	2006	Certification of EIS complete, awaiting Dept approval of PR and contract docs. CPO being processed for PS sites, WwTW site sale agreed. DEHLG have indicated that Letterkenny and Gweedore are to be bundled as one contract, this is being examined by DCC	2005
Killybegs Sewerage Contract 2 Collection Networks	D	Complete	Complete	Complete	Complete	2006	Submitted May 2005	2006	awaiting approval of documents submitted to date	2004
Killybegs Water Supply (Sludge Treatment)	D	Complete	draft complete	NA	Draft Complete	2006	N/A	2006	PR draft complete, it is currently being revised by the consultants in light of our comments and new cryptosporidium guidelines	2005
Letterkenny Water Supply Augmentation No 2 Boreholes DBO	L	Complete	Complete	Complete	Complete	Complete	Submitted Mar '03. WCP being updated	2006	Tenders received January 2005. Emergency works being advanced in parallel by DCC. Tender recommendation approved by DEHLG December 2005.	Complete
** Lough Mourne/Letterkenny Water Supply	S	Complete	Submitted Jan 2005, Including a Report on the Advance Works	advertised dec 2004	2006	2006	WCP Report submitted May 05	2006 for Advance Works 2007 for Phase 2	EIS/CPO and Water Abstraction proposal commenced december 2004. Advance works being proposed by DCC, we are awaiting dept approval to proceed with advance works, Oral Hearing for CPO and E.I.S held in Sept 2005. CPO objections withdrawn.	2006
Rossnowlagh Sewerage Contract 2 Pipeline Construction	D	Complete	Complete	Complete	Complete	complete	submitted april 2002 resubmitted Jan 2005	2006	Tender Approved, we are prepaing contracts for signing	Complete

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<b>SCHEMES TO START IN 2007</b>	-									
Dungloe Sewerage Scheme	G	Complete	2005	2006	2006	2006	to be submitted with PR	2007	PR Under Preparation, expected to be complete in December 2005	2006
Falcarragh Sewerage Scheme	G	Complete	Complete	2006	2007	2007	WCP Report currently beeing prepared	2007	PR Under Preparation	2006
Glencolmcille Sewerage Scheme	D	Complete	Complete	2005	Complete, revisions now required as a	2006	Submitted May 2004	2006	Revised Site Selection Completed, Revised Contract Docs to be prepared	2005
Glenties Sewerage Scheme	G	Complete	2005	2006	2006	2006	to be submitted with PR	2007	PR Under Preparation, expecetd to be complete in Dec 2005	2006
Gortahork Water Supply	G	Complete	2005	2006	2006	2007	Req'd with submission of PR to DEHLG	2007	PR Under Preparation	2006
Inishowen Sludge Hub	I	Complete	Complete	Under Preparation	2006	2006	Req'd with submission of PR to DEHLG	2007	EIS to go to public consultation in Jan 06, includes upgrade of Buncrana WWTW	
Laghey Sewerage (Reedbed)	D	Complete	Draft Complete	2006	2006	2006	Report Submitted	2007	Preliminary Report Completed and submitted, Draft WCP Report cpmplete and submitted	2006
Moville/Greencastle Sewerage	I	Complete	Consultation underway	Consultation underway	2006	2007	Req'd with submission of PR to DEHLG	2007	Consultation ongoing. This will feed into the PR & EIS when scheme proposals finalised	2006
Rathmullan Sewerage Scheme	M	Complete	2005	2006	2006	2006	Req'd with submission of PR to DEHLG	2007	Preliminary Report being prepared, EIS commenced, Outfall advance works requested by Rathmullan 21.	2005
<b>RURAL TOWNS AND VILLAGES INITIATIVE</b>	-									
Ardara Sewerage Scheme Contracts 1 & 2	G	Complete	Complete	Complete	Complete	Complete		underway	Under Construction	2002
Lagan Water Supply Stage 1 Buncrana-Burt	I	Complete	Complete	Complete	Complete	Complete	N/A	Complete	Complete	Complete
Lagan Water Supply Stage 2 Burt-Newtown-Killea	I	Complete	Complete	Complete	Complete	Complete	Submitted Dec 04	underway	Substantially complete	Complete
Lagan Water Supply Stage 3 Newtown-Manor	I	Complete	Complete	Complete	Submitted on 11th November 2003	2005	Submitted Dec 04	2006	Contract Documents submitted for Approval; Water Audit report submitted Sept 2005 to DEHLG	2005
Malin Sewerage (R.T.V.I.)	I	Complete	Complete	Complete	2005	2005	Submitted Jan 04. Revised & Resubmitted May 05.	2006	Preliminary Report Approval rec'd with conditions. Phasing of scheme as requested by DEHLG submitted by dcc. Approval of Costs awaited from DEHLG. Additional sewer line added at request of IEAC. Site Investigation Contract commenced December 2006	2003



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[Killygordon Sewerage Scheme](#)

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A Development Scheme is currently being progressed in Killygordon