

| WATER SERVICES | | | | | |
|-----------------------|--|---------------------------|-----------------------------|---------------------------|--------------------------|
| Code | Expenditure by Service and Sub-Service | 2010 | | 2009 | |
| | | Adopted by Council | Estimated by Manager | Adopted by Council | Estimated Outturn |
| | | € | € | € | € |
| C0101 | Water Plants & Networks | 14,370,786 | 14,370,786 | 13,972,313 | 13,792,000 |
| C0199 | Service Support Costs | 3,860,424 | 3,860,424 | 4,820,817 | 4,500,000 |
| | Water Supply | 18,231,210 | 18,231,210 | 18,793,130 | 18,292,000 |
| C0201 | Waste Plants and Networks | 5,695,875 | 5,695,875 | 5,757,446 | 5,257,000 |
| C0299 | Service Support Costs | 1,257,598 | 1,257,598 | 1,332,568 | 1,250,000 |
| | Waste Water Treatment | 6,953,473 | 6,953,473 | 7,090,014 | 6,507,000 |
| C0301 | Debt Management Water and Waste Water | 1,075,637 | 1,075,637 | 340,377 | 1,050,000 |
| C0399 | Service Support Costs | 166,044 | 166,044 | 171,478 | 168,000 |
| | Collection of Water and Waste Water Charges | 1,241,681 | 1,241,681 | 511,855 | 1,218,000 |
| C0401 | Operation and Maintenance of Public Conveniences | 306,976 | 306,976 | 304,054 | 271,442 |
| C0499 | Service Support Costs | 46,100 | 46,100 | 48,782 | 47,500 |
| | Public Conveniences | 353,076 | 353,076 | 352,836 | 318,942 |
| C0501 | Grants for Individual Installations | 0 | 0 | 0 | 0 |
| C0502 | Grants for Water Group Schemes | 0 | 0 | 0 | 0 |
| C0503 | Grants for Waste Water Group Schemes | 0 | 0 | 0 | 0 |
| C0504 | Group Water Scheme Subsidies | 6,300 | 6,300 | 6,300 | 6,300 |
| C0599 | Service Support Costs | 402,116 | 402,116 | 719,433 | 715,000 |
| | Admin of Group and Private Installations | 408,416 | 408,416 | 725,733 | 721,300 |
| C0601 | Technical Design and Supervision | 393,206 | 393,206 | 500,448 | 350,000 |
| C0699 | Service Support Costs | 853,756 | 853,756 | 630,637 | 600,000 |
| | Support to Water Capital Programme | 1,246,962 | 1,246,962 | 1,131,085 | 950,000 |
| C0701 | Agency & Recoupable Service | 100,000 | 100,000 | 94,297 | 94,297 |
| C0799 | Service Support Costs | 17,676 | 17,676 | 19,566 | 19,000 |
| | Agency & Recoupable Services | 117,676 | 117,676 | 113,863 | 113,297 |
| | Service Division Total | 28,552,493 | 28,552,493 | 28,718,517 | 28,120,539 |