

TÁBLA B: RÍOMH AN RÁTA BLIANTÚIL AR LUACHÁIL 2007

COMHAIRLE CHONTAE DHÚN NA NGALL

CLARGHRÚPA				Toradh meastaithe do	
				2007	2006
1	Ollchaiteachas Cánach (De réir Tábla A)				
	1. Tithíocht & Tógáil			€18,960,124.00	€18,264,984.00
	2. Sábháilteacht agus Iompar de Bhóthair			€60,194,524.00	€59,276,695.00
	3. Soláthar Uisce & Séarachais			€21,010,608.00	€18,732,241.00
	4. Dreasachtaí Forbartha & Rialuithe			€8,182,420.00	€7,580,885.00
	5. Cosaint Chomhshaoil			€14,281,556.00	€12,711,156.00
	6. Taitneamh & Aineas			€9,402,904.00	€7,623,185.00
	7. Talmhaíocht, Oideachas & Sláinte			€12,443,988.00	€13,068,613.00
	8. Seirbhísí Ilghnéitheacha			€22,877,092.00	€22,209,541.00
	IOMLÁN :			€167,353,216.00	€159,467,300.00
	Móide Muirear Contae (Comhairlí Baile/Buirgí)			(€2,540,788.00)	(€2,433,788.00)
	Móide foráil do Chomhardú Dochair			€0.00	€800,000.00
	Ollchaiteachas Coigeartuithe (A)	(A)		€164,812,428.00	€157,833,512.00
2	II. Ollchaiteachas Ioncaim (De réir Tábla A)				
	1. Tithíocht & Tógáil			€14,635,906.00	€12,623,444.00
	2. Sábháilteacht agus Iompar de Bhóthair			€46,006,756.00	€46,644,345.00
	3. Soláthar Uisce & Séarachais			€8,496,152.00	€6,317,231.00
	4. Dreasachtaí Forbartha & Rialuithe			€3,669,230.00	€4,289,735.00
	5. Cosaint Chomhshaoil			€6,457,814.00	€6,076,196.00
	6. Taitneamhacht & Aineas			€2,302,476.00	€1,530,735.00
	7. Talmhaíocht, Oideachas, Sláinte & Leas			€10,044,622.00	€10,730,683.00
	8. Seirbhísí Ilghnéitheacha			€12,575,953.00	€11,724,586.00
	Iomlán = (B) :	(B)		€104,188,909.00	€99,936,955.00
3	Ollchaiteachas	(A - B)	(C)	€60,623,519.00	€57,896,557.00
4	Ioncam eile Iarmhéid Sochair				
	Lúide Aisiocaíocht Rátaí			(€180,000.00)	(250,000.00)
	Ciste Ioncaim an Rialtais Aitiúil			€41,556,957.00	€38,547,272.00
	Fo-iomlán :		(D)	€41,376,957.00	€38,297,272.00
5	Méid na rátaí le bheith gearrtha	(C - D)		€19,246,562.00	
6	Glanluacháil éifeachtach			€266,241.00	
7	Ráta Bliantúil Ginearálta ar Luacháil			€72.29	

TABLE B: CALCULATION OF ANNUAL RATE ON VALUATION 2007

DONEGAL COUNTY COUNCIL

PROGRAMME GROUP							Estimated Out Turn	
1	Gross Revenue Expenditure (Per Table A)					2007	2006	
	1. Housing & Building					€18,960,124.00	€18,264,984.00	
	2. Road Transportation and Safety					€60,194,524.00	€59,276,695.00	
	3. Water Supply and Sewerage					€21,010,608.00	€18,732,241.00	
	4. Development Incentives and Controls					€8,182,420.00	€7,580,885.00	
	5. Environmental Protection					€14,281,556.00	€12,711,156.00	
	6. Recreation and Amenity					€9,402,904.00	€7,623,185.00	
	7. Agriculture, Education, Health and Welfare					€12,443,988.00	€13,068,613.00	
	8. Miscellaneous Services					€22,877,092.00	€22,209,541.00	
	Total :					€167,353,216.00	€159,467,300.00	
	Minus County Charge					(€2,540,788.00)	(€2,433,788.00)	
	Plus Provision for Debit Balance					€0.00	€800,000.00	
	Adjusted Gross Expenditure				(A)	€164,812,428.00	€157,833,512.00	
2	<u>Gross Revenue Income (Per Table A)</u>							
	1. Housing & Building					€14,635,906.00	€12,623,444.00	
	2. Road Transportation and Safety					€46,006,756.00	€46,644,345.00	
	3. Water Supply and Sewerage					€8,496,152.00	€6,317,231.00	
	4. Development Incentives and Controls					€3,669,230.00	€4,289,735.00	
	5. Environmental Protection					€6,457,814.00	€6,076,196.00	
	6. Recreation and Amenity					€2,302,476.00	€1,530,735.00	
	7. Agriculture, Education, Health and Welfare					€10,044,622.00	€10,730,683.00	
	8. Miscellaneous Services					€12,575,953.00	€11,724,586.00	
	Total :				(B)	€104,188,909.00	€99,936,955.00	
3	Net Expenditure				(A - B)	€60,623,519.00	€57,896,557.00	
4	<u>Other Income/Credit Balance</u>							
	Less Rates Refunds					(€180,000.00)	(250,000.00)	
	Local Government Fund Income					€41,556,957.00	€38,547,272.00	
	Sub -Total :				(D)	€41,376,957.00	€38,297,272.00	
5	Amount of Rates to be Levied				(C - D)	€19,246,562.00		
6	Net Effective Valuation					€266,241.00		
7	General Annual Rate on Valuation					€72.29		