

## MEMORANDUM - REVENUE BUDGET 2010

The Draft Revenue Budget was adopted by the Council with amendments at the Statutory Revenue Budget Meeting held on 22<sup>nd</sup> December 2009 (see hereunder).

The words Draft Revenue Budget can now be replaced with Adopted Revenue Budget throughout the text.

### Amendments to Draft Revenue Budget 2010 - Meeting of 22<sup>nd</sup> December, 2009

Readers should be aware that the amendments listed below need to be taken into account when reading the County Manager's Report as all figures in his report form the basis of his recommendation to the Elected Members for the Draft Revenue Budget 2010.

#### INCOME

Reduction of 3.0% in Rates.

|  |            |
|--|------------|
| Impact on Donegal County Council Rate Income | (€656,959) |
|--|------------|

|              |                   |
|--------------|-------------------|
| <b>Total</b> | <b>(€656,959)</b> |
|--------------|-------------------|

|              | <b>Draft</b>        | <b>Adopted</b>      | <b>Difference</b> |
|--------------|---------------------|---------------------|-------------------|
| <b>Gross</b> | <b>€159,020,886</b> | <b>€158,363,927</b> | <b>(€656,959)</b> |

#### EXPENDITURE

Reductions

|                   |                               |                   |
|-------------------|-------------------------------|-------------------|
| Sub Service H0303 | Refunds & Irrecoverable Rates | (€98,544)         |
| Sub Service H1101 | Agency & Recoupable Services  | (€558,415)        |
| <b>Total</b>      |                               | <b>(€656,959)</b> |

|              | <b>Draft</b>        | <b>Adopted</b>      | <b>Difference</b> |
|--------------|---------------------|---------------------|-------------------|
| <b>Gross</b> | <b>€159,020,886</b> | <b>€158,363,927</b> | <b>(€656,959)</b> |