

RURAL WATER PROGRAMME	-			2008			2009			2010	
	EA	PROGRAMME ESTIMATED COST	Expenditure	DEHLG Grants	Development Contributions	Expenditure	DEHLG Grants	Development Contributions	Expenditure	DEHLG Grants	Development Contributions
Water Quality Deficient Schemes	-										
General Upgrade & Takeover Works	L	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
General Upgrade & Takeover Works	I	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
General Upgrade & Takeover Works	M	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
General Upgrade & Takeover Works	G	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
General Upgrade & Takeover Works	D	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
General Upgrade & Takeover Works	S	908,333	458,333	458,333	0	300,000	300,000	0	150,000	150,000	0
			2,750,000	2,750,000	0	1,800,000	1,800,000	0	900,000	900,000	0
New Group Schemes	-										
New Group Scheme	L	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
New Group Scheme	I	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
New Group Scheme	M	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
New Group Scheme	G	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
New Group Scheme	D	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
New Group Scheme	S	900,000	500,000	500,000	0	200,000	200,000	0	200,000	200,000	0
			3,000,000	3,000,000	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0
			5,750,000	5,750,000	0	3,000,000	3,000,000	0	2,100,000	2,100,000	0
SUMMARY											
EXPENDITURE 2008-2010		WQ deficient	5,450,000								
		New Group Sch	5,400,000								
TOTAL EXPENDITURE 2008-2010				10,850,000							
Total DEHLG Grants 2008-2010				10,850,000							
Total Development Contributions 2008-2010				0							