

## MEMORANDUM - BUDGET 2006

The Draft Budget was adopted by the Council with amendments at the Statutory Budget Meeting held on 18<sup>th</sup> January 2006 (see hereunder).

The words Draft Budget can now be replaced with Adopted Budget throughout the text.

### Amendments to Draft Budget 2006 - Meeting of 18<sup>th</sup> January, 2006

#### INCOME

Reduction of 1% in Rates.

Impact on Donegal County Council Rate Income	(€176,370)
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Total	(€176,370)
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	Draft	Adopted	Difference
Gross	€150,338,400	€150,162,030	(€176,370)

#### EXPENDITURE

Additions/Reductions/Amendments

Programme 5.1	Repayment of Levies	€42,000
Programme 5.1	Loan Charges	(€42,000)

Programme 8.8	Direct Administration	(€176,370)
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Total	€176,370
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	Draft	Adopted	Difference
Gross	€150,338,400	€150,162,030	(€176,370)