

Plans for Major Capital Programme in 2009

Letterkenny Electoral Area:

- Advance Lough Mourne/ Letterkenny Water Supply Scheme Advance works through construction. Also develop the major scheme phasing strategy and advance contract documents for initial Phase(s) of Lough Mourne/Letterkenny Major Scheme.
- Advance Letterkenny Sewerage Scheme contract 2 to tender report stage and seek DEHLG budget approval.
- Advance solutions for the upgrading of Knocknamona Reservoir and commencement of Part 8 planning.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Buncrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.

Inishowen Electoral Area:

- Complete construction on Malin SS.
- Progress Moville/Greencastle SS through planning stage, and progress land acquisition and wayleaves.
- Submit Inishowen Sludge Centre Preliminary Report to Department for approval.
- Complete construction on Lagan Water Supply Stage 3 Scheme.
- Complete construction on Desertegney Water Supply Stage 1 contract 3.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Buncrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.
- Advance appointment of Consultants for Inishowen Regional Water Supply Scheme subject to Department approval.

Milford Electoral Area:

- Submit Rathmullan Sewerage Scheme Preliminary Report to Department for approval.
- Advance Planning, Water Rights proposal and land acquisition for Fanad Regional Water Supply Stage 2.
- Advance construction on Fanad Regional Water Supply Scheme Stage 1 – Contract 2 Glenvar Area.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Buncrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.

- Advance appointment of consultants for the Water Supplies Bundle incorporating the regions of Frosses/Inver/Mountcharles/Eske, Lettermacaward, the Rosses and Cranford.

Glenties Electoral Area:

- Progress Gweedore Sewerage Scheme to tender document stage subject to DEHLG approval and An Bord Pleanála approval of CPO.
- Resolve environmental issues on Falcarragh Sewerage Scheme, submit Preliminary Report and complete Planning.
- Submit Gortahork Water Supply Scheme (Major Scheme) Preliminary Report and complete planning.
- Progress Dungloe Sewerage Scheme to tender stage and complete planning.
- Progress Glenties Sewerage Scheme to tender stage and complete Planning.
- Submit additional information on Burtonport Sewerage Scheme to DEHLG.
- Advance appointment of consultants for the Water Supplies Bundle incorporating the regions of Frosses/Inver/Mountcharles/Eske, Lettermacaward, the Rosses and Cranford.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Bunrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.

Donegal Electoral Area:

- Resolve Water Services Pricing Policy issues on DBO Group A (Donegal, Rosstown, Ballyshannon) Wastewater Treatment Works, Main Pumping Stations, Rising Mains, Outfalls and Sludge Treatment Centre.
- Resolve Water Services Pricing Policy issues on Ballyshannon Sewerage Scheme Contract 2 Sewers.
- Resolve Water Services Pricing Policy issues on Rosstown Sewerage Scheme Contract 2.
- Submit further information on Killybegs Water Supply Sludge Preliminary Report to DEHLG.
- Progress DBO Group B (Killybegs, Bundoran, Convoy, Glencolmcille) Sewerage Schemes to contract document stage.
- Ballyshannon Regional water supply major Scheme, develop phasing strategy for and progress contract documents for initial Phase(s) of the scheme.
- Advance appointment of consultants for the Water Supplies Bundle incorporating the regions of Frosses/Inver/Mountcharles/Eske, Lettermacaward, the Rosses and Cranford.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Bunrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.

Stranorlar Electoral Area:

- Advance Lough Mourne/Letterkenny Water Supply Scheme Advance works through construction. Also develop the major scheme phasing strategy and commence contract documents for initial Phase(s) of Lough Mourne/ Letterkenny Major Scheme.
- Advance appointment of Consultants for The Sewerage Scheme bundle incorporating the following Schemes Bunrana Sewerage scheme, Carrigart Sewerage scheme, Castlefin Sewerage scheme, Dunfanaghy Portnablath Sewerage scheme, Dunkineeley Sewerage scheme, Kilcar Sewerage scheme, Lifford Sewerage scheme, Ramelton Sewerage Scheme.