

The Water Services Investment Programme 2007-2009 announced in 2007 for County Donegal is estimated to cost €352.9 million. It is presented under the following three sub-programme headings:

- Major Capital Programme (including Rural Towns and Villages Initiative)
- Serviced Land Initiative Programme,
- Water Conservation Programme,
- Asset Management Study, and
- North South SHARE Project.

The Major Capital Programme 2007-2009 is summarised in Table 1.

Table 1	EA	PROGRAMME ESTIMATED COSTS
<b>Water Services Investment Programme</b>	2007 - 2009	
<b>Schemes at Construction</b>		
Ballyshannon Sewerage Scheme	D	6,300,000
Donegal Bay Wastewater Management Scheme Group A (DBO Contract - Donegal, Ballyshannon & Rossnowlagh)	D	30,200,000
Letterkenny Sewerage Scheme (G)	L	29,210,000
Letterkenny Water Supply Scheme (G)	L	4,000,000
Rossnowlagh Sewerage Scheme Contract 2	D	5,000,000
<b>Schemes to start in 2007</b>	-	
Desertegney WSS Stage 1 (Contract 3)	I	1,100,000
<b>Schemes to start in 2008</b>		
Ballyshannon Water Supply Scheme	L	20,000,000
Burtonport Sewerage Scheme	G	3,700,000
Convoy Sewerage Sewerage	S	1,150,000
Donegal Bay Wastewater Management Scheme Group B (DBO Contract - Bundoran, Glencolmille & Rossnowlagh)	D	30,400,000
Dungloe Sewerage Scheme	G	4,500,000
Falcarragh Sewerage Scheme	G	3,600,000
Glenties Sewerage Scheme	G	3,100,000
Gweedore Sewerage Scheme	G	26,000,000
Killybegs Water (Sludge) Scheme	D	680,000
Lough Mourne/Letterkenny Water Supply Scheme	L	42,200,000
<b>Schemes to start in 2009</b>		
Fanad Water Supply Stage 2	M	9,800,000
Gortahork/ Falcarragh Water Supply Scheme	G	3,400,000
Inishowen Sludge Treatment Centre	I	1,100,000
Killybegs Sewerage Scheme	D	8,500,000
Laghey Sewerage (Reedbed)	D	806,000
Moville/Greencastle Sewerage	I	9,300,000
Rathmullan Sewerage Scheme	M	3,400,000
<b>Rural Towns &amp; Villages Initiative</b>		
Ardara Sewerage Scheme	G	8,400,000
Malin Town Sewerage Scheme	I	2,560,000
Lagan Water Supply - Phase 3	L	654,000
<b>Schemes to Advance through Planning</b>	-	
Ballybofey Stranorlar Sewerage Scheme	S	4200,000

Buncrana Sewerage	I	4,900,000
Carrigart Sewerage	M	1,400,000
Castlefin Sewerage	S	1,700,000
Cranford Regional Water Supply Scheme	M	5,300,000
Dunfanaghy/Portnablagh Sewerage	G	1,700,000
Dunkineeley Sewerage	D	2,000,000
Frosses/Mountcharles/Inver Water Supply Schemes	D	3,600,000
Inishowen Regional Water Supply Scheme	I	19,000,000
Kilcar Sewerage	D	1,700,000
Lettermacaward Regional WSS	G	4,400,000
Lifford Sewerage	L	1,800,000
Milford Sewerage Scheme	M	2,000,000
Ramelton Sewerage	M	950,000
Rosses Regional Water Supply Scheme	G	3,400,000
<b>Other Projects/ Studies</b>	-	
Asset Management Study	G	120,000
North South SHARE Project	-	7,500,000
<b>TOTAL</b>	-	<b>324,730,000</b>