

APPENDIX 1**Summary of Central Management Charge**

	2009 €
Area Office Overhead	1,610,325
Corporate Affairs Overhead	1,797,901
Corporate Buildings Overhead	3,162,990
Finance Function Overhead	2,653,817
Human Resource Function	1,699,341
IT Services	2,913,424
Print/Post Room Service Overhead Allocation	488,314
Pension & Lump Sum Overhead	5,457,800
Total Expenditure Allocated to Services	19,783,912