

COMHAIRLE CHONTAE DHÚN NA NGALL
TÁBLA A – CAITEACHAS AGUS IONCAM DO 2008

CLÁRGHRÚPAÍ	BLIAIN 2008				BLIAIN 2007			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. TITHÍOCHT & TÓGÁIL								
1.1. Tithíocht An Údaráis Áitiúil	€4,732,100	€4,682,100	€9,575,300	€9,575,300	€5,320,000	€4,053,300	€8,988,400	€7,829,100
1.2. Cúnamh Do Dhaoine Ag Cur Tithíochta Ar Fáil Dóibh Féin	€8,356,600	€8,356,600	€5,053,300	€5,053,300	€7,611,100	€7,435,500	€4,348,000	€4,098,300
1.3. Cúnamh Do Dhaoine Ag Cur Feabhasúcháin Ar Thithe	€2,060,900	€1,760,900	€0	€0	€1,540,500	€1,532,800	€0	€0
1.8. Riarachán Agus Ilghnéitheach	€4,156,395	€4,156,395	€768,087	€768,087	€4,488,524	€3,855,530	€1,299,506	€689,849
IOMLÁN-CLÁR 1	€19,305,995	€18,955,995	€15,396,687	€15,396,687	€18,960,124	€16,877,130	€14,635,906	€12,617,249
2. IOMPAR DE BHÓTHAR & SÁBHÁILTEACHT								
2.1. Cothabháil Bóithre	€15,231,100	€15,231,100	€4,653,200	€4,653,200	€4,585,200	€4,972,600	€4,671,800	€4,653,200
2.2. Feabhsúcháin Bóithre	€2,962,500	€2,962,500	€7,381,500	€7,381,500	€4,572,700	€2,887,500	€8,471,700	€7,400,500
2.3. Trácht Ar Bhóithre	€111,000	€111,000	€65,000	€65,000	€35,000	€501,200	€20,000	€500,000
2.8. Riarachán Agus Ilghnéitheach	€0,819,785	€0,819,785	€2,866,161	€2,866,161	€10,501,624	€10,512,380	€2,343,256	€2,372,524
IOMLÁN CLÁR 2	€19,124,385	€19,124,385	€15,465,861	€15,465,861	€15,694,524	€18,873,680	€16,006,756	€14,926,224

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CLÁRGHRÚPAÍ	BLIAIN 2008				BLIAIN 2007			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. SOLÁTHAR UISCE & SÉARACHAIS								
3.1. Soláthar Uisce Poiblí	€4,527,500	€4,527,500	€1,116,000	€1,116,000	€2,291,300	€2,231,800	€6,894,000	€5,782,600
3.2. Scéimeanna Poiblí/Séarachais	€5,542,500	€5,542,500	€1,175,000	€1,175,000	€3,481,500	€3,799,600	€135,000	€162,000
3.3. Feistiú Príobháideach	€748,900	€748,900	€42,000	€42,000	€757,000	€720,800	€20,600	€30,000
3.8. Riarachán Agus Ilghnéitheach	€209,975	€209,975	€1,560,555	€1,560,555	€4,480,808	€4,707,160	€1,146,552	€1,250,308
IOMLÁN-CLÁR 3	€6,028,875	€6,028,875	€2,193,555	€2,193,555	€11,010,608	€11,459,360	€8,496,152	€7,524,908
4. DREASACHTAÍ FORBARTHA & RIALÚCHÁN								
4.1. Pleanáil Úsáide Talún	€1,139,100	€1,139,100	€2,635,000	€2,635,000	€4,719,900	€4,368,800	€2,526,500	€2,529,600
4.2. Forbairt Thionsclaíoch	€1,500	€1,500	€0	€0	€1,500	€1,500	€0	€0
4.3. Forbairt Eile Agus Cur Chun Cinn	€419,200	€419,200	€80,500	€80,500	€62,600	€61,000	€26,600	€28,300
4.4. FEIDHMEANNA Ionadaíocha	€2,700	€2,700	€0	€0	€2,700	€2,700	€0	€0
4.5. Cur Chun Cinn Suime I Measc An Phobail Áitiúil	€1,946,300	€1,946,300	€463,600	€463,600	€1,976,200	€2,088,700	€541,400	€504,200
4.6. Nascadh Ceanntair Údarás Áitiúil	€1,500	€1,500	€0	€0	€0	€0	€0	€0
4.8. Riarachán Agus Ilghnéitheach	€1,188,925	€1,188,925	€254,085	€254,085	€1,019,520	€1,051,150	€174,730	€177,795
IOMLÁN-CLÁR 4	€8,699,225	€8,699,225	€3,733,185	€3,733,185	€8,182,420	€7,873,850	€3,669,230	€3,539,895

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CLÁRGHRÚPAÍ	BLIAIN 2008				BLIAIN 2007				
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM		
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
5. COSAINT CHOMHSHAOIL									
5.1 Diúscairt Dramhaíola	€6,140,400	€6,140,400	€5,178,000	€5,178,000	€5,077,900	€4,963,800	€4,718,400	€4,970,200	
5.2 Úirleachas	€5,000	€5,000	€0	€0	€5,000	€5,000	€0	€0	
5.3 Sábháilteacht Struchtúr Agus Áiteanna	€51,200	€51,200	€2,500	€2,500	€39,900	€43,900	€0,100	€102,300	
5.4 Cosaint In Aghaidh Dóiteáin	€6,403,200	€6,403,200	€1,197,500	€1,197,500	€6,078,900	€6,122,600	€1,193,500	€1,095,800	
5.5 Measúnú Truailliúcháin	€1,156,300	€1,156,300	€26,500	€26,500	€1,020,500	€94,200	€58,500	€25,800	
5.8 Riarachán Agus Ilghnéitheach	€1,369,105	€1,369,105	€451,953	€451,953	€1,419,356	€1,348,370	€87,314	€14,631	
IOMLÁN-CLÁR 5	€5,765,205	€5,765,205	€7,036,453	€7,036,453	€4,281,556	€3,987,870	€6,457,814	€6,608,731	
6. ÁINEAS AGUS TAITNEAMHACHT									
6.1 Linn Snámha	€42,000	€42,000	€4,400	€4,400	€42,000	€42,000	€0,000	€13,700	
6.2 Leabharlanna	€4,080,000	€4,080,000	€47,100	€47,100	€3,771,000	€3,740,500	€65,200	€28,500	
6.3 Páirceanna, Spásanna Oscailte, Ionaid Áineasa	€5,000	€5,000	€0	€0	€5,000	€5,000	€0	€0	
6.4 Áineasa/Taitneamhachtaí Eile	€4,500,500	€4,500,500	€1,469,900	€1,469,900	€4,747,200	€4,870,400	€1,822,400	€2,089,500	
6.8 Riarachán Agus Ilghnéitheach	€36,225	€36,225	€51,085	€51,085	€97,704	€89,880	€204,876	€209,754	
IOMLÁN-CLÁR 6	€9,403,725	€9,403,725	€2,182,485	€2,182,485	€9,402,904	€9,487,780	€2,302,476	€2,641,454	

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CLÁRGHRÚPAÍ	BLIAIN 2008				BLIAIN 2007				
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM		
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
7. TALMHAÍOCHT, OIDEACHAS & SLÁINTE & LEASA									
7.1 Talmhaíocht	€2,109,600	€2,109,600	€6,500	€6,500	€2,003,200	€1,977,800	€63,000	€4,000	
7.2 Oideachas	€1,982,200	€1,982,200	€1,852,200	€1,852,200	€9,841,700	€2,208,200	€9,742,600	€12,094,900	
7.8 Riarachán/Ilghnéitheach	€76,360	€76,360	€401,736	€401,736	€599,088	€591,710	€239,022	€44,713	
IOMLÁN-CLÁR 7	€4,868,160	€4,868,160	€2,340,436	€2,340,436	€12,443,988	€4,777,710	€10,044,622	€12,393,613	
8. SEIRBHÍSÍ ILGHNÉITHEACHA									
8.1 Ceannach Talún Agus Forbairt	€96,300	€96,300	€0	€0	€96,300	€96,300	€0	€0	
8.2 Planda Agus Ábhair	€3,300,000	€3,300,000	€3,300,000	€3,300,000	€7,200,000	€3,200,000	€7,200,000	€3,200,000	
8.3 Bainistíocht Airgeadais	€4,584,200	€4,575,666	€0	€0	€4,162,300	€4,448,600	€0	€0	
8.4 Toghcháin	€200,800	€200,800	€200	€200	€207,700	€204,200	€55,900	€4,200	
8.5 Riaracháin Chosaint Cheartais/Tomhaltóra	€16,200	€16,200	€45,000	€45,000	€12,800	€89,900	€20,000	€47,500	
8.6 Damáiste Do Mhaoin	€100,000	€100,000	€100,000	€100,000	€100,000	€0	€100,000	€0	
8.7 Margáí/Aontaí/Seamlais	€0	€0	€0	€0	€0	€0	€0	€0	
8.8 Riarachán Agus Ilghnéitheach	€9,297,230	€9,297,230	€4,119,773	€4,119,773	€8,551,292	€9,046,127	€4,800,053	€4,601,926	
8.9 Liúntas Méara	€4,500	€4,500	€0	€0	€3,000	€3,000	€0	€0	
8.10 Siamsaíocht Agus Costais Ghaolmhar	€15,000	€15,000	€0	€0	€15,000	€9,800	€0	€0	
8.11 Costais. Ball An Ú.Á Agus Na N-Ionadaithe Ag An Gcomhdháil	€1,055,100	€1,055,100	€0	€0	€1,048,700	€90,600	€0	€0	
8.12 Expenses Members Abroad	€0,000	€0,000	€0	€0	€0,000	€4,100	€0	€0	
IOMLÁN-CLÁR 8	€25,249,330	€25,240,796	€12,964,973	€12,964,973	€22,877,092	€24,482,627	€12,575,953	€13,303,626	
IOMLÁN NA GCLÁRGHRÚPAÍ UILE	€178,944,900	€178,586,366	€111,313,635	€111,313,635	€167,353,216	€167,820,007	€104,188,909	€103,555,700	

LOCAL AUTHORITY - DONEGAL COUNTY COUNCIL
TABLE (A) : EXPENDITURE AND INCOME FOR THE LOCAL FINANCIAL YEAR 2008

PROGRAMME GROUP AND PROGRAMME	YEAR 2008				YEAR 2007			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. HOUSING & BUILDING								
1.1. Local Authority Housing	€4,732,100	€4,682,100	€9,575,300	€9,575,300	€5,320,000	€4,053,300	€8,988,400	€7,829,100
1.2. Assistance to Persons Housing themselves	€8,356,600	€8,356,600	€5,053,300	€5,053,300	€7,611,100	€7,435,500	€4,348,000	€4,098,300
1.3. Assistance to Persons Improving Houses	€2,060,900	€1,760,900	€0	€0	€1,540,500	€1,532,800	€0	€0
1.8. Administration and Miscellaneous	€4,156,395	€4,156,395	€768,087	€768,087	€4,488,524	€8,855,530	€1,299,506	€689,849
TOTAL	€19,305,995	€18,955,995	€15,396,687	€15,396,687	€18,960,124	€16,877,130	€14,635,906	€12,617,249
2. ROAD TRANSPORTATION & SAFETY								
2.1. Road Upkeep	€5,231,100	€5,231,100	€4,653,200	€4,653,200	€4,585,200	€4,972,600	€4,671,800	€4,653,200
2.2. Road Improvement	€2,962,500	€2,962,500	€7,381,500	€7,381,500	€4,572,700	€2,887,500	€8,471,700	€7,400,500
2.3. Road Traffic	€11,000	€11,000	€65,000	€65,000	€35,000	€501,200	€20,000	€500,000
2.8. Administration & Miscellaneous	€0,819,785	€0,819,785	€2,866,161	€2,866,161	€0,501,624	€0,512,380	€2,343,256	€2,372,524
TOTAL	€9,024,385	€9,024,385	€15,465,861	€15,465,861	€10,194,524	€8,873,680	€16,006,756	€14,926,224

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2008

PROGRAMME GROUP AND PROGRAMME	YEAR 2008				YEAR 2007				
	EXPENDITURE		INCOME		EXPENDITURE		INCOME		
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3. WATER SUPPLY & SEWERAGE									
3.1. Public Water Supply Scheme	€4,527,500	€4,527,500	€1,116,000	€1,116,000	€2,291,300	€2,231,800	€6,894,000	€5,782,600	
3.2. Public Sewerage Scheme	€5,542,500	€5,542,500	€1,175,000	€1,175,000	€3,481,500	€3,799,600	€135,000	€162,000	
3.3. Private Installations	€748,900	€748,900	€342,000	€342,000	€757,000	€720,800	€20,600	€330,000	
3.8. Administration & Miscellaneous	€2,209,975	€2,209,975	€1,560,555	€1,560,555	€4,480,808	€4,707,160	€1,146,552	€1,250,308	
TOTAL	€6,028,875	€6,028,875	€2,193,555	€2,193,555	€11,010,608	€11,459,360	€8,496,152	€7,524,908	
4. DEVELOPMENT INCENTIVES & CONTROLS									
4.1. Land Use Planning	€1,139,100	€1,139,100	€2,635,000	€2,635,000	€4,719,900	€4,368,800	€2,526,500	€2,529,600	
4.2. Industrial Development	€1,500	€1,500	€0	€0	€1,500	€1,500	€0	€0	
4.3. Other Development & Promotion	€419,200	€419,200	€380,500	€380,500	€462,600	€361,000	€426,600	€328,300	
4.4. Representation Function	€2,700	€2,700	€0	€0	€2,700	€2,700	€0	€0	
4.5. Promotion Of Interests	€1,946,300	€1,946,300	€463,600	€463,600	€1,976,200	€2,088,700	€541,400	€504,200	
4.6. Twinning Of L.A. Areas	€1,500	€1,500	€0	€0	€0	€0	€0	€0	
4.8. Administration & Miscellaneous	€1,188,925	€1,188,925	€254,085	€254,085	€1,019,520	€1,051,150	€174,730	€177,795	
TOTAL	€8,699,225	€8,699,225	€3,733,185	€3,733,185	€8,182,420	€7,873,850	€3,669,230	€3,539,895	

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2008

PROGRAMME GROUP AND PROGRAMME	YEAR 2008				YEAR 2007				
	EXPENDITURE		INCOME		EXPENDITURE		INCOME		
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
5. ENVIRONMENTAL PROTECTION									
5.1 Waste Disposal	€6,140,400	€6,140,400	€5,178,000	€5,178,000	€5,077,900	€4,963,800	€4,718,400	€4,970,200	
5.2 Burial Grounds	€5,000	€5,000	€0	€0	€5,000	€5,000	€0	€0	
5.3 Safety of Structures & Places	€51,200	€51,200	€2,500	€2,500	€39,900	€43,900	€0,100	€102,300	
5.4 Fire Protection	€6,403,200	€6,403,200	€1,197,500	€1,197,500	€6,078,900	€6,122,600	€1,193,500	€1,095,800	
5.5 Pollution Control	€1,156,300	€1,156,300	€126,500	€126,500	€1,020,500	€94,200	€158,500	€125,800	
5.8 Administration & Miscellaneous	€1,369,105	€1,369,105	€451,953	€451,953	€1,419,356	€1,348,370	€307,314	€14,631	
TOTAL	€15,765,205	€15,765,205	€7,036,453	€7,036,453	€14,281,556	€13,987,870	€6,457,814	€6,608,731	
6. RECREATION & AMENITY									
6.1 Swimming Pools	€42,000	€42,000	€4,400	€4,400	€42,000	€42,000	€10,000	€13,700	
6.2 Libraries	€4,080,000	€4,080,000	€447,100	€447,100	€3,771,000	€3,740,500	€65,200	€28,500	
6.3 Parks, Open Spaces, Recreation Centres etc.	€5,000	€5,000	€0	€0	€5,000	€5,000	€0	€0	
6.4 Other Recreation & Amenity	€4,500,500	€4,500,500	€1,469,900	€1,469,900	€4,747,200	€4,870,400	€1,822,400	€2,089,500	
6.8 Administration & Miscellaneous	€36,225	€36,225	€51,085	€51,085	€97,704	€89,880	€204,876	€209,754	
TOTAL	€9,403,725	€9,403,725	€2,182,485	€2,182,485	€9,402,904	€9,487,780	€2,302,476	€2,641,454	

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2008

PROGRAMME GROUP AND PROGRAMME	YEAR 2008				YEAR 2007			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. AGRICULTURE, EDUCATION HEALTH & WELFARE								
7.1 Agriculture	€1,109,600	€1,109,600	€6,500	€6,500	€2,003,200	€1,977,800	€63,000	€54,000
7.2 Education	€1,982,200	€1,982,200	€1,852,200	€1,852,200	€9,841,700	€12,208,200	€9,742,600	€12,094,900
7.8 Administration & Miscellaneous	€776,360	€776,360	€401,736	€401,736	€599,088	€591,710	€39,022	€44,713
TOTAL	€4,868,160	€4,868,160	€2,340,436	€2,340,436	€12,443,988	€14,777,710	€10,044,622	€12,393,613
8. MISCELLANEOUS SERVICES								
8.1 Land Acquisition	€96,300	€96,300	€0	€0	€96,300	€96,300	€0	€0
8.2 Plant & Materials*	€3,300,000	€3,300,000	€3,300,000	€3,300,000	€7,200,000	€3,200,000	€7,200,000	€3,200,000
8.3 Financial Management	€4,584,200	€4,575,666	€0	€0	€4,162,300	€4,448,600	€0	€0
8.4 Elections	€200,800	€200,800	€200	€200	€207,700	€204,200	€5,900	€54,200
8.5 Administration of Justice & Consumer Protection	€16,200	€16,200	€45,000	€45,000	€12,800	€89,900	€20,000	€47,500
8.6 Property Damage	€100,000	€100,000	€100,000	€100,000	€100,000	€0	€100,000	€0
8.7 Market, Fairs & Abattoir	€0	€0	€0	€0	€0	€0	€0	€0
8.8 Administration & Miscellaneous	€9,297,230	€9,297,230	€4,119,773	€4,119,773	€8,551,292	€9,046,127	€4,800,053	€4,601,926
8.9 Mayor's Allowance	€5,500	€5,500	€0	€0	€5,000	€5,000	€0	€0
8.10 Entertainment Expenses	€15,000	€15,000	€0	€0	€15,000	€9,800	€0	€0
8.11 Expenses of Members	€1,055,100	€1,055,100	€0	€0	€1,048,700	€90,600	€0	€0
8.12 Expenses Members Abroad	€30,000	€30,000	€0	€0	€30,000	€4,100	€0	€0
TOTAL	€25,249,330	€25,240,796	€12,964,973	€12,964,973	€22,877,092	€24,482,627	€12,575,953	€13,303,626
ALL PROGRAMME GROUPS TOTAL	€178,944,900	€178,586,366	€111,313,635	€111,313,635	€167,353,216	€167,820,007	€104,188,909	€103,555,700

* Note: The Amount shown for Prog. 8.2 is a Balance only i.e. Gross Expenditure Less Amounts Recharged to Other Progs.