

TABLE A - CALCULATION OF ANNUAL RATE ON VALUATION					
	Summary per Table A 2010				
Summary by Service Division	Expenditure	Income	Budget Net Expenditure 2010		Estimated Net Expenditure Outturn 2009 (as restated)
	€	€	€	%	€
Gross Revenue Expenditure & Income					
Housing and Building	15,552,614	13,911,106	1,641,508	3%	(77,452)
Road Transport & Safety	39,411,820	27,535,945	11,875,875	18%	14,371,949
Water Services	28,552,493	12,601,780	15,950,713	25%	15,302,962
Development Management	12,922,695	3,003,003	9,919,692	15%	10,887,395
Environmental Services	14,821,823	3,779,736	11,042,086	17%	10,803,207
Recreation and Amenity	7,057,945	916,200	6,141,744	10%	6,494,495
Agriculture, Education, Health & Welfare	19,542,109	16,659,858	2,882,251	4%	2,892,998
Miscellaneous Services	20,502,429	15,596,981	4,905,448	8%	5,253,606
	158,363,927	94,004,609	64,359,318	100%	65,929,160
+ County Charge	0				
- County Charge		2,939,944	2,939,944		2,939,944
Provision for Debit Balance	0		0		0
Adjusted Gross Expenditure & Income (A)	158,363,927	96,944,553	61,419,374		62,989,216
Financed by Other Income/Credit Balances					
Provision for Credit Balance		0	0		
Local Government Fund /General Purpose Grant		37,600,875	37,600,875		37,815,357
Pension Related Deduction		2,539,541	2,539,541		2,325,059
Sub - Total (B)			40,140,416		22,848,800
Amount of Rates to be Levied C=(A-B)			21,278,958		
Net Effective Valuation D			294,600		
General Annual Rate on Valuation C/D			72.23		