

**Dormant Accounts Fund 2010
Youth Café Measure
(Strand 2)**

**Income and Expenditure and User Number Projections
for Year 1 and Year 2 of Youth Café Operations**

Name of Application:		
Income:		
Please forecast based on previous experience and sources of income which you are expecting over the next 2 years (including capital, programme funding, trading income and all grants).		
	Year 1	Year 2
Trading Income Please specify. (Trading income is income you receive for the sale or rent of goods or services ie café sales, hire of equipment, pool table, game consoles etc)		
Grants for Operating Costs Please specify (one line per source)		
Other Please specify		
Total Income	€ -	€ -

You can add more rows if required

Expenditure:		
Please set out all your expenditure for running and maintaining your youth café (including capital, staffing, programme, administration and overheads etc).		
	Year 1	Year 2
Salaries (including employers PRSI - Youth Workers and Café Managers)		
Capital Expenditure		
General Admin and Office (including rent)		
Actions		
Total Income	€ -	€ -

You can add more rows if required

Surplus/Deficit:		
	Year 1	Year 2
Please total your surplus or deficit here ie your total income minus your total expenditure	€ -	€ -

Projected User Numbers:		
	Year 1	Year 2