

NOTES TO AND FORMING PART OF THE ACCOUNTS

17. Over/Under Expenditure

The following table shows the difference between the adopted estimates and the actual outturn in respect of both expenditure and income:

	2006 Expenditure (Over)/Under Estimates €	2006 Income Over/(Under) Estimates €	2006 Net Position €
Housing & Building	1,187,301	(118,251)	1,069,050
Roads Transportation & Safety	(403,062)	811,799	408,737
Water & Sewerage	(764,202)	(996,914)	(1,761,115)
Development Incentives & Controls	393,978	508,560	902,538
Environmental Protection	(94,328)	56,518	(37,810)
Recreation & Amenity	76,307	40,298	116,605
Ag/Edc/Health	(52,954)	(85,529)	(138,483)
Miscellaneous	(947,946)	84,266	(863,680)
Total Programme Groups	(604,906)	300,747	(304,159)
Local Government Fund - General Purpose Grant	-	-	-
Rates	-	267,384	267,384
County Charge	-	-	-
Transfers from/(to) Reserves	1,235	13,794	15,029
Dr/Cr Balance			800,000
(Deficit)/Surplus for Year			778,255