

**LOCAL AUTHORITY - COMHAIRLE DHÚN NA NGALL**  
**CAITEACHAS AGUS IONCAM DO 2008 - 2010**

CLÁRGHRÚPAÍ	CAITEACHAS		IONCAM		Ranníoc Chomhairle Contae Dhún na nGall
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	
<b>1. TITHÍOCHT &amp; TÓGÁIL</b>					
1.1. Tithíocht An Údaráis Áitiúil	€83,100,000	€83,100,000	€83,100,000	€83,100,000	€0
1.2. Cúnamh Do Dhaoine Ag Cur Tithíochta Ar Fáil Dóibh Féin	€79,000,000	€79,000,000	€79,000,000	€79,000,000	€0
1.3. Cúnamh Do Dhaoine Ag Cur Feabhasúcháin Ar Thithe	€24,600,000	€24,600,000	€24,600,000	€24,600,000	€3,612,300
1.8. Riarachán Agus Ighnéitheach	€2,100,000	€2,100,000	€2,100,000	€2,100,000	€0
<b>IOMLÁN-CLÁR 1</b>	<b>€188,800,000</b>	<b>€188,800,000</b>	<b>€188,800,000</b>	<b>€188,800,000</b>	<b>€3,612,300</b>
<b>2. IOMPAR DE BHÓTHAR &amp; SÁBHÁILTEACHT</b>					
2.2. Feabhsúchán Bóithre	€129,250,000	€129,250,000	€129,250,000	€129,250,000	€2,400,000
2.3. Trácht Ar Bhóithre					
2.8. Riarachán Agus Ighnéitheach					
<b>IOMLÁN CLÁR 2</b>	<b>€129,250,000</b>	<b>€129,250,000</b>	<b>€129,250,000</b>	<b>€129,250,000</b>	<b>€2,400,000</b>
<b>3. SOLÁTHAR UISCE &amp; SÉARACHAIS</b>					
3.1. Soláthar Uisce Poiblí	€241,536,089	€241,536,089	€241,536,089	€241,536,089	€8,221,115
3.2. Scéimeanna Poiblí/Séarachais	€163,952,732	€163,952,732	€163,952,732	€163,952,732	€4,148,557
3.3. Feistiú Príobháideach	€540,000	€540,000	€540,000	€540,000	€540,000
3.8. Riarachán Agus Ighnéitheach					
<b>IOMLÁN-CLÁR 3</b>	<b>€406,028,821</b>	<b>€406,028,821</b>	<b>€406,028,821</b>	<b>€406,028,821</b>	<b>€12,909,672</b>
<b>4. DREASACHTAÍ FORBARTHA &amp; RIALÚCHÁN</b>					
4.1. Pleanáil Úsáide Talún					
4.2. Forbairt Thionsclaíoch					
4.5 Cur Cum Cinn Suinne I Measc An Phobail Aitiuil	€6,000,000	€6,000,000	€6,000,000	€6,000,000	€750,000
4.8. Riarachán Agus Ighnéitheach					
<b>IOMLÁN-CLÁR 4</b>	<b>€6,000,000</b>	<b>€6,000,000</b>	<b>€6,000,000</b>	<b>€6,000,000</b>	<b>€750,000</b>

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<b>5. COSAINT CHOMHSHAOIL</b>					
5.1 Diúscairt Dramhaíola	€0,410,581	€0,410,581	€0,410,581	€0,410,581	€0,410,581
5.2 Úirleachas					
5.3 Sábháilteacht Struchtúr Agus Áiteanna					
5.4 Cosaint In Aghaidh Dóiteáin	€7,970,000	€7,970,000	€7,970,000	€7,970,000	€0
5.5 Measúnú Truailiúcháin					
5.8 Riarachán Agus Ilghnéitheach					
<b>IOMLÁN-CLÁR 5</b>	<b>€8,380,581</b>	<b>€8,380,581</b>	<b>€8,380,581</b>	<b>€8,380,581</b>	<b>€0,410,581</b>
<b>6. ÁINEAS AGUS TAITNEAMHACHT</b>					
6.1 Linn Snámha	€2,157,201	€2,157,201	€2,157,201	€2,157,201	€2,157,201
6.2 Leabharlanna	€5,400,000	€5,400,000	€5,400,000	€5,400,000	€2,850,000
6.3 Páirceanna, Spásanna Oscailte, Ionaid Áineasa					
6.4 Áineasa/Taitneamhachtaí Eile	€0,315,000	€0,315,000	€0,315,000	€0,315,000	€1,751,500
6.8 Riarachán Agus Ilghnéitheach					
<b>IOMLÁN-CLÁR 6</b>	<b>€7,872,201</b>	<b>€7,872,201</b>	<b>€7,872,201</b>	<b>€7,872,201</b>	<b>€6,758,701</b>
<b>7. TALMHAÍOCHT, OIDEACHAS &amp; SLÁINTE &amp; LEASA</b>					
7.1 Talmhaíocht	€64,050,000	€64,050,000	€64,050,000	€64,050,000	€1,637,500
7.8 Riarachán/Ilghnéitheach					
<b>IOMLÁN-CLÁR 7</b>	<b>€64,050,000</b>	<b>€64,050,000</b>	<b>€64,050,000</b>	<b>€64,050,000</b>	<b>€1,637,500</b>
<b>8. SEIRBHÍSÍ ILGHNÉITHEACHA</b>					
8.1 Ceannach Talún Agus Forbairt	€0	€0	€0	€0	€0
8.2 Planda Agus Ábhair					
8.5 Riaracháin Chosaint Cheartais/Tomhaltóra Tomhaltóra					
8.6 Damáiste Do Mhaoin					
8.8 Riarachán Agus Ilghnéitheach	€0	€0	€0	€0	€0
<b>IOMLÁN-CLÁR 8</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>	<b>€0</b>
<b>IOMLÁN NA GCLÁRGHRÚPAÍ UILE</b>	<b>€850,381,603</b>	<b>€850,381,603</b>	<b>€850,381,603</b>	<b>€850,381,603</b>	<b>€128,478,754</b>

**LOCAL AUTHORITY - DONEGAL COUNTY COUNCIL  
EXPENDITURE AND INCOME FOR FINANCIAL YEARS 2008 - 2010**

PROGRAMME GROUP AND PROGRAMME	EXPENDITURE		INCOME		DCC Contribution
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	
<b>1. HOUSING &amp; BUILDING</b>	€ 83,100,000	€ 83,100,000	€ 83,100,000	€ 83,100,000	€0
1.1. Local Authority Housing	€79,000,000	€79,000,000	€79,000,000	€79,000,000	€0
1.2. Assistance to Persons Housing themselves	€24,600,000	€24,600,000	€24,600,000	€24,600,000	€3,612,300
1.3. Assistance to Persons Improving Houses	€2,100,000	€2,100,000	€2,100,000	€2,100,000	€0
1.8. Administration and Miscellaneous	€188,800,000	€188,800,000	€188,800,000	€188,800,000	€3,612,300
<b>TOTAL</b>					
<b>2. ROAD TRANSPORTATION &amp; SAFETY</b>	€29,250,000	€29,250,000	€29,250,000	€29,250,000	€2,400,000
2.2. Road Improvement					
2.3. Road Traffic					
2.8. Administration & Miscellaneous	€29,250,000	€29,250,000	€29,250,000	€29,250,000	€2,400,000
<b>TOTAL</b>					
<b>3. WATER SUPPLY &amp; SEWERAGE</b>	€241,536,089	241536089	€241,536,089	241536089	€8,221,115
3.1. Public Water Supply Scheme	€163,952,732	€163,952,732	€163,952,732	€163,952,732	€4,148,557
3.2. Public Sewerage Scheme	€540,000	€540,000	€540,000	€540,000	€540,000
3.3. Private Installations					
3.8. Administration & Miscellaneous	€106,028,821	€106,028,821	€106,028,821	€106,028,821	€3,299,672
<b>TOTAL</b>					
<b>4. DEVELOPMENT INCENTIVES &amp; CONTROLS</b>					
4.1. Land Use Planning					
4.2. Industrial Development	€6,000,000	€6,000,000	€6,000,000	€6,000,000	€750,000
4.5. Promotion of Interest - Local Community					
4.8. Administration & Miscellaneous	€6,000,000	€6,000,000	€6,000,000	€6,000,000	€750,000
<b>TOTAL</b>					

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EXPENDITURE AND INCOME FOR FINANCIAL YEARS 2008 - 2010**

<b>5. ENVIRONMENTAL PROTECTION</b>	£10,410,581	10410581	£10,410,581	10410581	€10,410,581
5.1 Waste Disposal					
5.2 Burial Grounds					
5.3 Safety of Structures & Places	€7,970,000	€7,970,000	€7,970,000	€7,970,000	€0
5.4 Fire Protection					
5.5 Pollution Control					
5.8 Administration & Miscellaneous	€18,380,581	€18,380,581	€18,380,581	€18,380,581	€10,410,581
<b>TOTAL</b>					
<b>6. RECREATION &amp; AMENITY</b>	€2,157,201	€2,157,201	€2,157,201	€2,157,201	€2,157,201
6.1 Swimming Pools	€5,400,000	€5,400,000	€5,400,000	€5,400,000	€2,850,000
6.2 Libraries					
6.3 Parks, Open Spaces, Recreation Centres etc.	€30,315,000	€30,315,000	€30,315,000	€30,315,000	€1,751,500
6.4 Other Recreation & Amenity					
6.8 Administration & Miscellaneous	€7,872,201	€7,872,201	€7,872,201	€7,872,201	€6,758,701
<b>TOTAL</b>					
<b>7. AGRICULTURE, EDUCATION HEALTH &amp; WELFARE</b>	£64,050,000	€ 64,050,000	£64,050,000	€ 64,050,000	€1,637,500
7.1 Agriculture					
7.8 Administration & Miscellaneous	€64,050,000	€64,050,000	€64,050,000	€64,050,000	€1,637,500
<b>TOTAL</b>					
<b>8. MISCELLANEOUS SERVICES</b>					
8.1 Land Acquisition					
8.2 Plant & Materials *					
8.5 Administration of Justice & Consumer Protection					
8.6 Property Damage					
8.8 Administration & Miscellaneous	€0	€0	€0	€0	€0
<b>TOTAL</b>	€850,381,603	€850,381,603	€850,381,603	€850,381,603	€128,478,754
<b>ALL PROGRAMME GROUPS TOTAL</b>					