

MEMORANDUM - BUDGET 2008

The Draft Budget was adopted by the Council with amendments at the reconvened Statutory Budget Meeting held on 18th January 2008 following the adjournment of the meeting of the 11th January 2008 (see hereunder).

The words Draft Budget can now be replaced with Adopted Budget throughout the text.

Amendments to Draft Budget 2008 - Meeting of 18th January, 2008

Readers should be aware that the amendments listed below need to be taken into account when reading the County Manager's Report as all figures in his report form the basis of his recommendation to the Elected Members for the Draft Budget 2008.

INCOME

Reduction of 2% in Rates.

Impact on Donegal County Council Rate Income	(€358,534)
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Total	(€358,534)
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	Draft	Adopted	Difference
Gross	€178,944,900	€178,586,366	(€358,534)

EXPENDITURE

Additions/Reductions/Amendments

Programme 1.1	Doubtful Debts Provision-Housing Rents	(€50,000)
Programme 1.3	Housing Grants - Matching Funding	(€300,000)
Programme 8.3	Irrecoverable Rates	(€8,534)
Total		(€358,534)

	Draft	Adopted	Difference
Gross	€178,944,900	€178,586,366	(€358,534)