

TÁBLA A - RÍOMH AN RÁTA BLIANTÚIL AR LUACHÁIL 2009

Achoimre de réir Tábla A 2009						
Achoimre de réir rannóige	Cánach	Ioncaim	Glanchaiteachas 2009 meastaithe		Táirgeacht 2008 meastaithe Glanchaiteachas	
	€	€	€	%	€	%
Ollchaiteachas Airgeadais & Ioncaim						
Tithíocht & Tógáil	15,730,369	14,397,462	1,332,907	2.0%	2,567,215	3.8%
Sábháilteacht agus Iompar Bóthair	55,534,639	43,741,630	11,793,008	18.1%	13,888,730	20.4%
Seirbhísí Uisce	28,718,517	13,112,879	15,605,638	23.9%	14,932,980	21.9%
Bainistiú Forbartha	15,087,591	4,943,249	10,144,342	15.5%	10,054,966	14.8%
Seirbhísí Comhshaoil	16,175,297	5,939,723	10,235,573	15.7%	9,531,740	14.0%
Taitneamhacht & Áineas	7,694,648	1,208,569	6,486,080	9.9%	6,349,900	9.3%
Talmhaíocht, Oideachas, Leas & Sláinte	17,475,875	14,460,548	3,015,326	4.6%	3,126,840	4.6%
Seirbhísí Ilghnéitheacha	22,401,352	15,750,318	6,651,035	10.2%	7,648,209	11.2%
	178,818,288	113,554,379	65,263,909	100.0%	68,100,580	100.0%
+ Táille Contae (Comhairlí Contae)	0					
- Táille Contae (Comhairlí Contae)		2,939,944	2,939,944		2,740,788	
Foráil ar Iarmhéid Dochair	0		0			
Ollchaiteachas Coigeartuithe & Ioncaim (A)	178,818,288	116,494,323	62,323,965		65,359,792	
Maoinithe ag Ioncam Eile / Iarmhéid Sochair						
Foráil d'Iarmhéid Sochair		0	0			
Ciste an Rialtais Aitiúil / Deontas Ginearálta		41,475,164	41,475,164		44,097,787	
Fo - Iomlán (B)			41,475,164		21,262,005	
Méid na Rátaí le bheith gearrtha C=(A-B)			20,848,801			
Glanluacháil Éifeachtach D			280,000			
Ráta Bliantúil Ginearálta ar Luacháil C/D			74.46			

TABLE A - CALCULATION OF ANNUAL RATE ON VALUATION

Summary by Service Division	Summary per Table A 2009					
	Expenditure	Income	Estimated Net Expenditure 2009		Estimated Outturn 2008 Net Expenditure	
					€	€
	€	€	€	%	€	%
Gross Revenue Expenditure & Income						
Housing and Building	15,730,369	14,397,462	1,332,907	2.0%	2,567,215	3.8%
Road Transport & Safety	55,534,639	43,741,630	11,793,008	18.1%	13,888,730	20.4%
Water Services	28,718,517	13,112,879	15,605,638	23.9%	14,932,980	21.9%
Development Management	15,087,591	4,943,249	10,144,342	15.5%	10,054,966	14.8%
Environmental Services	16,175,297	5,939,723	10,235,573	15.7%	9,531,740	14.0%
Recreation and Amenity	7,694,648	1,208,569	6,486,080	9.9%	6,349,900	9.3%
Agriculture, Education, Health & Welfare	17,475,875	14,460,548	3,015,326	4.6%	3,126,840	4.6%
Miscellaneous Services	22,401,352	15,750,318	6,651,035	10.2%	7,648,209	11.2%
	178,818,288	113,554,379	65,263,909	100.0%	68,100,580	100.0%
+ County Charge	0					
- County Charge		2,939,944	2,939,944		2,740,788	
Provision for Debit Balance	0		0			
Adjusted Gross Expenditure & Income (A)	178,818,288	116,494,323	62,323,965		65,359,792	
Financed by Other Income/Credit Balances						
Provision for Credit Balance		0	0			
Local Government Fund /General Purpose Grant		41,475,164	41,475,164		44,097,787	
Sub - Total (B)			41,475,164		21,262,005	
Amount of Rates to be Levied C=(A-B)			20,848,801			
Net Effective Valuation D			280,000			
General Annual Rate on Valuation C/D			74.46			