

**LOCAL AUTHORITY - COMHAIRLE DHÚN NA NGALL
CAITEACHAS AGUS IONCAM DO 2006 - 2008**

	CAITEACHAS		IONCAM		
CLÁRGHRÚPAÍ	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	Ranníoc Chomhairle Contae Dhún na nGall
1. TITHÍOCHT & TÓGÁIL					
1.1. Tithíocht An Údaráis Áitiúil	€31,540,000	€31,540,000	€31,540,000	€31,540,000	€0
1.2. Cúnamh Do Dhaoine Ag Cur Tithíochta Ar Fáil Dóibh Féin	€9,250,000	€9,250,000	€9,250,000	€9,250,000	€0
1.3. Cúnamh Do Dhaoine Ag Cur Feabhasúcháin Ar Thithe	€3,500,000	€3,500,000	€3,500,000	€3,500,000	€2,066,700
1.8. Riarachán Agus Ilghnéitheach	€2,508,000	€2,508,000	€2,508,000	€2,508,000	€0
IOMLÁN-CLÁR 1	€26,798,000	€26,798,000	€26,798,000	€26,798,000	€2,066,700
2. IOMPAR DE BHÓTHAR & SÁBHÁILTEACHT					
2.2. Feabhsúchán Bóithre	€67,700,000	€67,700,000	€67,700,000	€67,700,000	€2,800,000
2.3. Trácht Ar Bhoithre					
2.8. Riarachán Agus Ilghnéitheach					
IOMLÁN CLÁR 2	€67,700,000	€67,700,000	€67,700,000	€67,700,000	€2,800,000
3. SOLÁTHAR UISCE & SÉARACHAIS					
3.1. Soláthar Uisce Poiblí	€80,322,784	€80,322,784	€80,322,784	€80,322,784	€6,055,075
3.2. Scéimeanna Poiblí/Séarachais	€49,772,578	€49,772,578	€49,772,578	€49,772,578	€0,692,577
3.3. Feistiú Priobháideach	€6,951,073	€6,951,073	€6,951,073	€6,951,073	€1,200,000
3.8. Riarachán Agus Ilghnéitheach					
IOMLÁN-CLÁR 3	€137,046,435	€137,046,435	€137,046,435	€137,046,435	€7,947,652
4. DREASACHTAÍ FORBARTHA & RIALÚCHÁN					
4.1. Pleanáil Úsáide Talún					
4.2. Forbairt Thionsclaíoch					
4.3. Forbairt Eile Agus Cur Chun Cinn					
4.8. Riarachán Agus Ilghnéitheach					
IOMLÁN-CLÁR 4	€0	€0	€0	€0	€0
5. COSAINT CHOMHSHAOIL					
5.1. Díúscairt Dramháola	€6,793,466	€6,793,466	€6,793,466	€6,793,466	€3,831,785
5.2. Úirleachas					
5.3. Sábháilteacht Struchtúr Agus Áiteanna					
5.4. Cosaint In Aghaidh Dóiteáin	€2,875,000	€2,875,000	€2,875,000	€2,875,000	€0
5.5. Measúnú Truailliúcháin					
5.8. Riarachán Agus Ilghnéitheach					
IOMLÁN-CLÁR 5	€9,668,466	€9,668,466	€9,668,466	€9,668,466	€3,831,785

6. ÁINEAS AGUS TAITNEAMHACHT					
6.1 Linn Snámha	€1,240,001	€1,240,001	€1,240,001	€1,240,001	€1,240,001
6.2 Leabharlanna	€1,600,000	€1,600,000	€1,600,000	€1,600,000	€1,150,000
6.3 Páirceanna, Spásanna Oscailte, Ionaid Áineasa					
6.4 Áineasa/Taitneamhachtaí Eile	€5,059,000	€5,059,000	€5,059,000	€5,059,000	€12,894,000
6.8 Riarachán Agus Ilghnéitheach					
IOMLÁN-CLÁR 6	€10,899,001	€10,899,001	€10,899,001	€10,899,001	€15,284,001
7. TALMHAÍOCHT, OIDEACHAS & SLÁINTE & LEASA					
7.1 Talmhaíocht	€62,475,000	€62,475,000	€62,475,000	€62,475,000	€15,618,750
7.8 Riarachán/Ilghnéitheach					
IOMLÁN-CLÁR 7	€62,475,000	€62,475,000	€62,475,000	€62,475,000	€15,618,750
8. SEIRBHÍÍ ILGHNÉITHEACHA					
8.1 Ceannach Talún Agus Forbairt	€1,123,000	€1,123,000	€1,123,000	€1,123,000	€1,123,000
8.2 Planda Agus Ábhair					
8.5 Riaracháin Chosaint Cheartais/Tomhaltóra Tomhaltóra					
8.6 Damáiste Do Mhaoin					
8.8 Riarachán Agus Ilghnéitheach	€10,000,000	€10,000,000	€10,000,000	€10,000,000	€1,000,000
IOMLÁN-CLÁR 8	€11,123,000	€11,123,000	€11,123,000	€11,123,000	€2,123,000
IOMLÁN NA GCLÁRGHRÚPAÍ UILE	€865,709,902	€865,709,902	€865,709,902	€865,709,902	€79,671,888

**LOCAL AUTHORITY - DONEGAL COUNTY COUNCIL
EXPENDITURE AND INCOME FOR FINANCIAL YEARS 2006 - 2008**

PROGRAMME GROUP AND PROGRAMME	EXPENDITURE		INCOME		DCC Contribution
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	
1. HOUSING & BUILDING					
1.1. Local Authority Housing	€31,540,000	€31,540,000	€31,540,000	€31,540,000	€0
1.2. Assistance to Persons Housing themselves	€9,250,000	€9,250,000	€9,250,000	€9,250,000	€0
1.3. Assistance to Persons Improving Houses	€3,500,000	€3,500,000	€3,500,000	€3,500,000	€2,066,700
1.8. Administration and Miscellaneous	€2,508,000	€2,508,000	€2,508,000	€2,508,000	€0
TOTAL	€26,798,000	€26,798,000	€26,798,000	€26,798,000	€2,066,700
2. ROAD TRANSPORTATION & SAFETY					
2.2. Road Improvement	€67,700,000	€67,700,000	€67,700,000	€67,700,000	€2,800,000
2.3. Road Traffic					
2.8. Administration & Miscellaneous					
TOTAL	€67,700,000	€67,700,000	€67,700,000	€67,700,000	€2,800,000
3. WATER SUPPLY & SEWERAGE					
3.1. Public Water Supply Scheme	€80,322,784	€80,322,784	€80,322,784	€80,322,784	€6,055,075
3.2. Public Sewerage Scheme	€49,772,578	€49,772,578	€49,772,578	€49,772,578	€0,692,577
3.3. Private Installations	€6,951,073	€6,951,073	€6,951,073	€6,951,073	€1,200,000
3.8. Administration & Miscellaneous					
TOTAL	€37,046,435	€37,046,435	€37,046,435	€37,046,435	€7,947,652
4. DEVELOPMENT INCENTIVES & CONTROLS					
4.1. Land Use Planning					
4.2. Industrial Development					
4.3. Other Development & Promotion					
4.8. Administration & Miscellaneous					
TOTAL	€0	€0	€0	€0	€0
5. ENVIRONMENTAL PROTECTION					
5.1 Waste Disposal	€6,793,466	€6,793,466	€6,793,466	€6,793,466	€3,831,785
5.2 Burial Grounds					
5.3 Safety of Structures & Places					
5.4 Fire Protection	€2,875,000	€2,875,000	€2,875,000	€2,875,000	€0
5.5 Pollution Control					
5.8 Administration & Miscellaneous					
TOTAL	€9,668,466	€9,668,466	€9,668,466	€9,668,466	€3,831,785

6. RECREATION & AMENITY					
6.1 Swimming Pools	€1,240,001	€1,240,001	€1,240,001	€1,240,001	€1,240,001
6.2 Libraries	€1,600,000	€1,600,000	€1,600,000	€1,600,000	€1,150,000
6.3 Parks, Open Spaces, Recreation Centres etc.					
6.4 Other Recreation & Amenity	€5,059,000	€5,059,000	€5,059,000	€5,059,000	€12,894,000
6.8 Administration & Miscellaneous					
TOTAL	€10,899,001	€10,899,001	€10,899,001	€10,899,001	€15,284,001
7. AGRICULTURE, EDUCATION HEALTH & WELFARE					
7.1 Agriculture	€62,475,000	€62,475,000	€62,475,000	€62,475,000	€15,618,750
7.8 Administration & Miscellaneous					
TOTAL	€62,475,000	€62,475,000	€62,475,000	€62,475,000	€15,618,750
8. MISCELLANEOUS SERVICES					
8.1 Land Acquisition	€1,123,000	€1,123,000	€1,123,000	€1,123,000	€1,123,000
8.2 Plant & Materials *					
8.5 Administration of Justice & Consumer Protection					
8.6 Property Damage					
8.8 Administration & Miscellaneous	€1,000,000	€1,000,000	€1,000,000	€1,000,000	€1,000,000
TOTAL	€1,123,000	€1,123,000	€1,123,000	€1,123,000	€2,123,000
ALL PROGRAMME GROUPS TOTAL	€865,709,902	€865,709,902	€865,709,902	€865,709,902	€79,671,888