

CONCLUSION

In the previous pages the various Directors of Service have set out the service details and the related Draft Budgetary provisions for 2006.

It is hoped that the level and scope of detail provided has assisted the Elected Members in their consideration of the Draft Budget.

In drafting the Budget for 2006 the Management are conscious of Members wishes and requirements for all services as presented at various fora including Electoral Area Budget Workshops. The Draft Revenue Budget and the 3 Year Capital Programme proposals have sought to address same as far as is possible given available resources or in the case of Capital, likely resources.

At this stage I wish to thank the Elected Members for their contributions at Electoral Area Workshops, Corporate Policy Group Meetings and Council Workshop.

I wish to thank my Senior Management Colleagues and staff from all the Directorates for their assistance, help and cooperation.

Finally I wish to acknowledge the commitment and help given to me by my own Finance Staff, namely Mr Bartley McGlynn, Ms Anne Marie Quinn, Ms Donna Rodgers, Ms Marie Quinn and other Finance staff who contributed to the preparation for and completion of this document.

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