

TABLE 12-B-(0) _ MiscDevSchem_SpecCharges_Budg07

MISCELLANEOUS SCHEMES TO FACILITATE DEVELOPMENT	EA	CONTRACT COST	2007			2008			2009		
			Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions
Schemes to Facilitate Development	-										
Letterkenny EA - Letterkenny Water Strategy & Lough Greenan & Milford Lakes (tender)	L	7,250,000	2,750,000	0	580,000	50,000	0	580,000	50,000	0	690,000
Inishowen EA	I	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Milford EA	M	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Glenties EA	G	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Donegal EA - River Eske WS (tender)	D	1,000,000	500,000	200,000	300,000	500,000	200,000	300,000	0	0	-
Donegal EA - Donegal Brookfield Sewer (tender)	D	1,500,000	600,000	240,000	360,000	450,000	180,000	270,000	450,000	180,000	270,000
Donegal EA - Mullans Doonan Sewer (planning)	D	1,000,000	200,000	80,000	120,000	400,000	160,000	240,000	400,000	160,000	240,000
Stranorlar EA - Killygordon Sewerage Scheme	S	400,000	100,000	0	133,333	0	0	133,333	0	0	133,333
		11,600,000	4,300,000	520,000	1,643,333	1,550,000	540,000	1,673,333	1,050,000	340,000	1,483,333
SUMMARY MISCELLANEOUS SCHEMES PROGRAMME											
TOTAL COMMITMENTS 2007-2009			6,900,000								
Total Grants 2007-2009			1,400,000								
Estimated Specific Development Charges Collected before 2007			1,000,000								
Total Development Contributions 2007-2009			4,800,000								