MISCELLANEOUS SCHEMES TO FACILITATE DEVELOPMENT	-			2006			2007			2008	
	EA	CONTRACT COST	Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions
Schemes to Facilitate Development	-										
Letterkenny EA - Letterkenny Water Strategy & Lough Greenan & Milford Lakes (tender)	L	7,250,000	2,750,000	0	580,000	50,000	0	580,000	50,000	0	690,000
Inishowen EA	I	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Milford EA	M	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Glenties EA	G	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Donegal EA - River Eske WS (tender)	D	1,000,000	500,000	200,000	300,000	500,000	200,000	300,000	0	0	-
Donegal EA - Donegal Brookfield Sewer (tender)	D	1,500,000	600,000	240,000	360,000	450,000	180,000	270,000	450,000	180,000	270,000
Donegal EA - Mullans Doonan Sewer (planning)	D	1,000,000	200,000	80,000	120,000	400,000	160,000	240,000	400,000	160,000	240,000
Stranorlar EA - Killygordon Sewerage Scheme	S	280,000	280,000	0	93,333	0	0	93,333	0	0	93,333
		11,480,000	4,480,000	520,000	1,603,333	1,550,000	540,000	1,633,333	1,050,000	340,000	1,443,333

SUMMARY MISCELLANEOUS SCHEMES PROGRAMME											
TOTAL COMMITMENTS 2006-2008			7,080,000								
Total Grants 2006-2008			1,400,000								
Estimated Specific Development Charges Collected before 2006			1,000,000								
Total Development Contributions 2006-2008			4,680,000								