

TÁBLA B: RÍOMH AN RÁTA BLIANTÚIL AR LUACHÁIL 2008

COMHAIRLE CHONTAE DHÚN NA NGALL

CLÁRGHRÚPA							Toradh meastaithe do	
1	Ollchaiteachas Cánach (De réir Tábla A)					2008	2007	
	1. Tithíocht & Tógáil					€18,955,995.00	€16,877,130.00	
	2. Sábháilteacht agus Iompar de Bhóthair					€59,624,385.00	€58,873,680.00	
	3. Soláthar Uisce & Séarachais					€26,028,875.00	€21,459,360.00	
	4. Dreasachtaí Forbartha & Rialuithe					€8,699,225.00	€7,873,850.00	
	5. Cosaint Chomhshaoil					€15,765,205.00	€13,987,870.00	
	6. Taitneamh & Áineas					€9,403,725.00	€9,487,780.00	
	7. Talmhaíocht, Oideachas & Sláinte					€14,868,160.00	€14,777,710.00	
	8. Seirbhísí Ilghnéitheacha					€25,240,796.00	€24,482,627.00	
	IOMLÁN :					€178,586,366.00	€167,820,007.00	
	Móide Muirear Contae (Comhairlí Baile/Buirgí)					(€2,740,788.00)	(€2,540,788.00)	
	Móide foráil do Chomhardú Dochair					€0.00	€0.00	
	Ollchaiteachas Coigeartuithe (A)			(A)		€175,845,578.00	€165,279,219.00	
2	II. Ollchaiteachas Ioncaim (De réir Tábla A)							
	1. Tithíocht & Tógáil					€15,396,687.00	€12,617,249.00	
	2. Sábháilteacht agus Iompar de Bhóthair					€45,465,861.00	€44,926,224.00	
	3. Soláthar Uisce & Séarachais					€12,193,555.00	€7,524,908.00	
	4. Dreasachtaí Forbartha & Rialuithe					€3,733,185.00	€3,539,895.00	
	5. Cosaint Chomhshaoil					€7,036,453.00	€6,608,731.00	
	6. Taitneamhacht & Áineas					€2,182,485.00	€2,641,454.00	
	7. Talmhaíocht, Oideachas, Sláinte & Leas					€12,340,436.00	€12,393,613.00	
	8. Seirbhísí Ilghnéitheacha					€12,964,973.00	€13,303,626.00	
	Iomlán = (B) :			(B)		€11,313,635.00	€103,555,700.00	
3	Ollchaiteachas			(A - B)		€64,531,943.00	€61,723,519.00	
4	Ioncam eile/ Iarmhéid Sochair							
	Lúide Aisíocaíocht Rátaí					(€22,910.00)	(180,000.00)	
	Ciste Ioncaim an Rialtais Áitiúil					€44,097,787.00	€41,556,957.00	
	Fo-iomlán :			(D)		€44,074,877.00	€41,376,957.00	
5	Méid na rátaí le bheith gearrtha			(C - D)		€20,457,066.00		
6	Glanluacháil éifeachtach					€74,739.00		
7	Ráta Bliantúil Ginearálta ar Luacháil						€74.46	

TABLE B: CALCULATION OF ANNUAL RATE ON VALUATION 2008

DONEGAL COUNTY COUNCIL

PROGRAMME GROUP									Estimated Out Turn
1	Gross Revenue Expenditure (Per Table A)					2008			2007
	1. Housing & Building					€18,955,995.00			€16,877,130.00
	2. Road Transportation and Safety					€59,624,385.00			€58,873,680.00
	3. Water Supply and Sewerage					€26,028,875.00			€21,459,360.00
	4. Development Incentives and Controls					€8,699,225.00			€7,873,850.00
	5. Environmental Protection					€15,765,205.00			€13,987,870.00
	6. Recreation and Amenity					€9,403,725.00			€9,487,780.00
	7. Agriculture, Education, Health and Welfare					€14,868,160.00			€14,777,710.00
	8. Miscellaneous Services					€25,240,796.00			€24,482,627.00
	Total :					€178,586,366.00			€167,820,007.00
	Minus County Charge					(€2,740,788.00)			(€2,540,788.00)
	Plus Provision for Debit Balance					€0.00			€0.00
	Adjusted Gross Expenditure				(A)	€175,845,578.00			€165,279,219.00
2	Gross Revenue Income (Per Table A)								
	1. Housing & Building					€15,396,687.00			€12,617,249.00
	2. Road Transportation and Safety					€45,465,861.00			€44,926,224.00
	3. Water Supply and Sewerage					€12,193,555.00			€7,524,908.00
	4. Development Incentives and Controls					€3,733,185.00			€3,539,895.00
	5. Environmental Protection					€7,036,453.00			€6,608,731.00
	6. Recreation and Amenity					€2,182,485.00			€2,641,454.00
	7. Agriculture, Education, Health and Welfare					€12,340,436.00			€12,393,613.00
	8. Miscellaneous Services					€12,964,973.00			€13,303,626.00
	Total :				(B)	€111,313,635.00			€103,555,700.00
3	Net Expenditure				(A - B)	€64,531,943.00			€61,723,519.00
4	Other Income/Credit Balance								
	Less Rates Refunds					(€22,910.00)			(180,000.00)
	Local Government Fund Income					€44,097,787.00			€41,556,957.00
	Sub -Total :				(D)	€44,074,877.00			€41,376,957.00
5	Amount of Rates to be Levied				(C - D)	€20,457,066.00			
6	Net Effective Valuation					€74,739.00			
7	General Annual Rate on Valuation					€74.46			