

WATER SERVICES				
	2010		2009	
Income by Source	Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
	€	€	€	€
Government Grants				
Environment, Heritage & Local Government	1,050,000	1,050,000	1,350,000	1,825,000
Other	0	0	0	0
Total Grants & Subsidies (a)	1,050,000	1,050,000	1,350,000	1,825,000
Goods and Services				
Commercial Water	9,500,000	9,500,000	8,815,211	9,000,000
Domestic Waste Water	0	0	0	0
Commercial Waste Water	150,000	150,000	150,000	150,000
Superannuation	635,560	635,560	653,816	549,205
Agency Services & Repayable Works	0	0	0	0
Local Authority Contributions	307,300	307,300	402,300	402,300
Other income	958,920	958,920	1,741,552	1,620,312
Total Goods and Services (b)	11,551,780	11,551,780	11,762,879	11,721,817
Total Income c=(a+b)	12,601,780	12,601,780	13,112,879	13,546,817