

NOTES ON AND FORMING PART OF THE ACCOUNTS

17. Over/Under Expenditure

The following table shows the difference between the adopted estimates and the actual outturn in respect of both expenditure and income:

	2004 Expenditure (Over)/Under Estimates €	2004 Income Over/(Under) Estimates €	2004 Net Position €
Housing & Building	2,624,794	306,687	2,931,481
Roads Transportation & Safety	740,821	(920,415)	(179,593)
Water & Sewerage	(95,769)	195,522	99,753
Development Incentives & Controls	97,456	472,617	570,074
Environmental Protection	(28,982)	1,197,609	1,168,627
Recreation & Amenity	269,724	(151,036)	118,688
Ag/Edc/Health	864,235	(168,093)	696,142
Miscellaneous	(217,249)	(224,516)	(441,766)
Total Programme Groups	4,255,030	708,377	4,963,407
Local Government Fund - General Purpose Grant	-	-	-
Rates	-	111,837	111,837
County Charge	-	1	1
Transfers from/(to) Reserves	(5,210,257)	368,034	(4,842,223)
Dr/Cr Balance			800,000
(Deficit)/Surplus for Year			1,033,022