

**COMHAIRLE CHONTAE DHÚN NA NGALL**  
**TÁBLA A – CAITEACHAS AGUS IONCAM DO 2007**

CLÁRGHRÚPAÍ	BLIAIN 2007				BLIAIN 2006			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1. TITHÍOCHT &amp; TÓGÁIL</b>								
1.1. Tithíocht An Údaráis Áitiúil	€5,320,000	€5,320,000	€8,988,400	€8,988,400	€4,147,200	€4,473,700	€7,270,100	€7,588,700
1.2. Cúnamh Do Dhaoine Ag Cur Tithíochta Ar Fáil Dóibh Féin	€7,611,100	€7,611,100	€4,348,000	€4,348,000	€7,864,300	€8,234,400	€3,320,600	€3,765,200
1.3. Cúnamh Do Dhaoine Ag Cur Feabhasúcháin Ar Thithe	€1,540,500	€1,540,500	€0	€0	€1,483,400	€1,508,900	€0	€0
1.8. Riarachán Agus Ilghnéitheach	€4,488,524	€4,488,524	€1,299,506	€1,299,506	€4,097,596	€4,047,984	€1,332,284	€1,269,544
<b>IOMLÁN-CLAR 1</b>	<b>€18,960,124</b>	<b>€18,960,124</b>	<b>€14,635,906</b>	<b>€14,635,906</b>	<b>€17,592,496</b>	<b>€18,264,984</b>	<b>€11,922,984</b>	<b>€12,623,444</b>
<b>2. IOMPAR DE BHÓTHAR &amp; SÁBHÁILTEACHT</b>								
2.1. Cothabháil Bóithre	€4,445,200	€4,585,200	€4,671,800	€4,671,800	€2,912,100	€4,300,200	€4,643,700	€4,671,800
2.2. Feabhsúchán Bóithre	€4,572,700	€4,572,700	€8,471,700	€8,471,700	€8,737,200	€5,254,700	€1,636,200	€9,235,700
2.3. Trácht Ar Bhóithre	€35,000	€35,000	€20,000	€20,000	€30,000	€90,000	€10,000	€38,000
2.8. Riarachán Agus Ilghnéitheach	€10,501,624	€10,501,624	€2,343,256	€2,343,256	€9,524,205	€9,331,795	€2,332,670	€2,198,845
<b>IOMLÁN CLAR 2</b>	<b>€60,054,524</b>	<b>€60,194,524</b>	<b>€16,006,756</b>	<b>€16,006,756</b>	<b>€51,603,505</b>	<b>€59,276,695</b>	<b>€39,122,570</b>	<b>€46,644,345</b>

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CLÁRGHRÚPAÍ	BLIAIN 2007				BLIAIN 2006			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>3. SOLÁTHAR UISCE &amp; SÉARACHAIS</b>								
3.1. Soláthar Uisce Poiblí	€2,404,300	€2,291,300	€6,894,000	€6,894,000	€10,689,300	€10,840,900	€6,129,800	€4,743,700
3.2. Scéimeanna Poiblí/Séarachais	€3,481,500	€3,481,500	€135,000	€135,000	€3,279,400	€2,952,100	€120,000	€22,400
3.3. Feistiú Próbháideach	€757,000	€757,000	€20,600	€20,600	€712,300	€727,000	€87,200	€25,600
3.8. Riarachán Agus Ilghnéitheach	€4,480,808	€4,480,808	€1,146,552	€1,146,552	€4,132,579	€4,212,241	€1,155,566	€1,125,531
<b>IOMLÁN-CLAR 3</b>	<b>€21,123,608</b>	<b>€21,010,608</b>	<b>€8,496,152</b>	<b>€8,496,152</b>	<b>€18,813,579</b>	<b>€18,732,241</b>	<b>€7,692,566</b>	<b>€6,317,231</b>
<b>4. DREASACHTAÍ FORBARTHA &amp; RIALÚCHÁN</b>								
4.1. Pleanáil Úsáide Talún	€4,769,900	€4,719,900	€2,526,500	€2,526,500	€3,514,100	€3,397,200	€2,183,500	€2,601,000
4.2. Forbairt Thionsclaíoch	€1,500	€1,500	€0	€0	€1,500	€1,500	€0	€0
4.3. Forbairt Eile Agus Cur Chun Cinn	€462,600	€462,600	€426,600	€426,600	€479,900	€462,200	€388,300	€374,600
4.4. FEIDHMEANNA Ionadaíocha	€2,700	€2,700	€0	€0	€2,500	€1,500	€0	€0
4.5. Cur Chun Cinn Suime I Measc An Phobail Áitiúil	€1,976,200	€1,976,200	€541,400	€541,400	€2,218,800	€2,549,000	€701,900	€1,151,200
4.6. Nascadh Ceanntair Údarás Áitiúil	€0	€0	€0	€0	€1,300	€0	€0	€0
4.8. Riarachán Agus Ilghnéitheach	€1,019,520	€1,019,520	€174,730	€174,730	€1,070,115	€1,169,485	€155,410	€162,935
<b>IOMLÁN-CLAR 4</b>	<b>€8,232,420</b>	<b>€8,182,420</b>	<b>€3,669,230</b>	<b>€3,669,230</b>	<b>€7,288,215</b>	<b>€7,580,885</b>	<b>€3,429,110</b>	<b>€4,289,735</b>

TÁBLA A (Arlean) – CAITEACHAS AGUS IONCAM DO 2007

CLÁRGHRÚPAÍ	BLIAIN 2007				BLIAIN 2006			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>5. COSAINT CHOMHSHAOIL</b>								
5.1 Díúscairt Dramhaíola	€5,077,900	€5,077,900	€4,718,400	€4,718,400	€4,622,500	€4,568,400	€5,047,300	€4,617,800
5.2 Úirleachas	€45,000	€45,000	€0	€0	€45,000	€23,600	€0	€0
5.3 Sábháilteacht Struchtúr Agus Áiteanna	€639,900	€639,900	€80,100	€80,100	€63,500	€55,100	€77,700	€89,500
5.4 Cosaint In Aghaidh Dóiteáin	€6,148,900	€6,078,900	€1,193,500	€1,193,500	€5,186,800	€5,535,200	€734,500	€1,040,200
5.5 Measúnú Truailliúcháin	€1,020,500	€1,020,500	€158,500	€158,500	€20,700	€17,200	€101,000	€74,400
5.8 Riarachán Agus Ilghnéitheach	€1,419,356	€1,419,356	€307,314	€307,314	€1,074,764	€1,111,656	€243,856	€254,296
<b>IOMLAN-CLAR 5</b>	<b>€14,351,556</b>	<b>€14,281,556</b>	<b>€6,457,814</b>	<b>€6,457,814</b>	<b>€12,413,264</b>	<b>€12,711,156</b>	<b>€6,204,356</b>	<b>€6,076,196</b>
<b>6. ÁINEAS AGUS TAITNEAMHACHT</b>								
6.1 Linn Snámha	€42,000	€42,000	€0,000	€0,000	€37,000	€37,000	€1,000	€12,900
6.2 Leabharlanna	€3,771,000	€3,771,000	€65,200	€65,200	€3,552,700	€3,427,400	€309,900	€310,200
6.3 Páirceanna, Spásanna Oscailte, Ionaid Áineasa	€45,000	€45,000	€0	€0	€45,000	€0,000	€0	€0
6.4 Áineasa/Taitneamhachtaí Eile	€4,747,200	€4,747,200	€1,822,400	€1,822,400	€3,655,500	€3,470,000	€1,093,800	€1,048,700
6.8 Riarachán Agus Ilghnéitheach	€97,704	€97,704	€204,876	€204,876	€52,915	€438,785	€152,410	€158,935
<b>IOMLAN-CLAR 6</b>	<b>€9,402,904</b>	<b>€9,402,904</b>	<b>€2,302,476</b>	<b>€2,302,476</b>	<b>€7,943,115</b>	<b>€7,623,185</b>	<b>€1,567,110</b>	<b>€1,530,735</b>

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CLÁRGHRÚPAÍ	BLIAIN 2007				BLIAIN 2006			
	CAITEACHAS		IONCAM		CAITEACHAS		IONCAM	
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	GLACTHA	TORADH	GLACTHA	TORADH
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>7. TALMHAÍOCHT, OIDEACHAS &amp; SLÁINTE &amp; LEASA</b>								
7.1 Talmhaíocht	€2,003,200	€2,003,200	€63,000	€63,000	€1,831,300	€1,844,800	€64,000	€41,000
7.2 Oideachas	€9,841,700	€9,841,700	€9,742,600	€9,742,600	€10,344,900	€10,522,200	€10,242,600	€10,403,600
7.8 Riarachán/Ilghnéitheach	€599,088	€599,088	€239,022	€239,022	€726,147	€701,613	€274,338	€286,083
<b>IOMLAN-CLAR 7</b>	<b>€12,443,988</b>	<b>€12,443,988</b>	<b>€10,044,622</b>	<b>€10,044,622</b>	<b>€12,902,347</b>	<b>€13,068,613</b>	<b>€10,580,938</b>	<b>€10,730,683</b>
<b>8. SEIRBHÍSÍ ILGHNÉITHEACHA</b>								
8.1 Ceannach Talún Agus Forbairt	€96,300	€96,300	€0	€0	€96,300	€96,300	€0	€0
8.2 Planda Agus Ábhair	€7,200,000	€7,200,000	€7,200,000	€7,200,000	€6,010,000	€6,800,000	€6,010,000	€6,800,000
8.3 Bainistíocht Airgeadais	€4,162,300	€4,162,300	€0	€0	€3,323,800	€4,042,500	€0	€0
8.4 Toghcháin	€207,700	€207,700	€55,900	€55,900	€49,500	€255,900	€200	€104,000
8.5 Riarachán Chosaint Cheartais/Tomhaltóra	€12,800	€12,800	€120,000	€120,000	€761,900	€781,000	€122,900	€119,000
8.6 Damáiste Do Mhaoin	€100,000	€100,000	€100,000	€100,000	€100,000	€0	€100,000	€0
8.7 Margai/Aontaí/Seamlais	€0	€0	€0	€0	€0	€0	€0	€0
8.8 Riarachán Agus Ilghnéitheach	€8,551,476	€8,551,292	€4,800,053	€4,800,053	€8,725,309	€8,630,141	€4,261,451	€4,401,586
8.9 Liúntas Méara	€53,000	€53,000	€0	€0	€51,500	€51,500	€0	€0
8.10 Siamsaíocht Agus Costais Ghaolmhar	€15,000	€15,000	€0	€0	€15,000	€1,800	€0	€0
8.11 Costais. Ball An Ú.Á. Agus Na N-Ionadaithe Ag An Gcomhdháil	€1,048,700	€1,048,700	€0	€0	€952,200	€900,400	€0	€0
8.12 Expenses Members Abroad	€30,000	€30,000	€0	€0	€20,000	€40,000	€0	€0
<b>IOMLAN-CLAR 8</b>	<b>€22,877,276</b>	<b>€22,877,092</b>	<b>€12,575,953</b>	<b>€12,575,953</b>	<b>€20,805,509</b>	<b>€22,209,541</b>	<b>€10,794,551</b>	<b>€11,724,586</b>
<b>IOMLAN NA GCLARGHRÚPAÍ UILE</b>	<b>€167,446,400</b>	<b>€167,353,216</b>	<b>€104,188,909</b>	<b>€104,188,909</b>	<b>€149,362,030</b>	<b>€159,467,300</b>	<b>€91,314,185</b>	<b>€99,936,955</b>

**LOCAL AUTHORITY - DONEGAL COUNTY COUNCIL**  
**TABLE (A) : EXPENDITURE AND INCOME FOR THE LOCAL FINANCIAL YEAR 2007**

PROGRAMME GROUP AND PROGRAMME	YEAR 2007				YEAR 2006			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1. HOUSING &amp; BUILDING</b>								
1.1. Local Authority Housing	€5,320,000	€5,320,000	€8,988,400	€8,988,400	€4,147,200	€4,473,700	€7,270,100	€7,588,700
1.2. Assistance to Persons Housing themselves	€7,611,100	€7,611,100	€4,348,000	€4,348,000	€7,864,300	€8,234,400	€3,320,600	€3,765,200
1.3. Assistance to Persons Improving Houses	€1,540,500	€1,540,500	€0	€0	€1,483,400	€1,508,900	€0	€0
1.8. Administration and Miscellaneous	€4,488,524	€4,488,524	€1,299,506	€1,299,506	€4,097,596	€4,047,984	€1,332,284	€1,269,544
<b>TOTAL</b>	<b>€18,960,124</b>	<b>€18,960,124</b>	<b>€14,635,906</b>	<b>€14,635,906</b>	<b>€17,592,496</b>	<b>€18,264,984</b>	<b>€11,922,984</b>	<b>€12,623,444</b>
<b>2. ROAD TRANSPORTATION &amp; SAFETY</b>								
2.1. Road Upkeep	€4,445,200	€4,585,200	€4,671,800	€4,671,800	€2,912,100	€4,300,200	€4,643,700	€4,671,800
2.2. Road Improvement	€4,572,700	€4,572,700	€8,471,700	€8,471,700	€8,737,200	€5,254,700	€1,636,200	€9,235,700
2.3. Road Traffic	€35,000	€35,000	€20,000	€20,000	€30,000	€90,000	€10,000	€38,000
2.8. Administration & Miscellaneous	€0,501,624	€0,501,624	€2,343,256	€2,343,256	€9,524,205	€9,331,795	€2,332,670	€2,198,845
<b>TOTAL</b>	<b>€9,553,524</b>	<b>€9,194,524</b>	<b>€15,486,756</b>	<b>€15,486,756</b>	<b>€11,203,505</b>	<b>€9,976,695</b>	<b>€8,622,570</b>	<b>€16,144,345</b>

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2007

PROGRAMME GROUP AND PROGRAMME  (1)	YEAR 2007				YEAR 2006			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED (2)	ADOPTED (3)	ESTIMATED (4)	ADOPTED (5)	ADOPTED (6)	OUT TURN (7)	ADOPTED (8)	OUT TURN (9)
<b>3. WATER SUPPLY &amp; SEWERAGE</b>								
3.1. Public Water Supply Scheme	€12,404,300	€12,291,300	€6,894,000	€6,894,000	€10,689,300	€10,840,900	€6,129,800	€4,743,700
3.2. Public Sewerage Scheme	€3,481,500	€3,481,500	€135,000	€135,000	€3,279,400	€2,952,100	€120,000	€22,400
3.3. Private Installations	€757,000	€757,000	€20,600	€20,600	€712,300	€727,000	€87,200	€25,600
3.8. Administration & Miscellaneous	€4,480,808	€4,480,808	€1,146,552	€1,146,552	€4,132,579	€4,212,241	€1,155,566	€1,125,531
<b>TOTAL</b>	<b>€21,123,608</b>	<b>€21,010,608</b>	<b>€8,496,152</b>	<b>€8,496,152</b>	<b>€18,813,579</b>	<b>€18,732,241</b>	<b>€7,692,566</b>	<b>€6,317,231</b>
<b>4. DEVELOPMENT INCENTIVES &amp; CONTROLS</b>								
4.1. Land Use Planning	€4,769,900	€4,719,900	€2,526,500	€2,526,500	€3,514,100	€3,397,200	€2,183,500	€2,601,000
4.2. Industrial Development	€1,500	€1,500	€0	€0	€1,500	€1,500	€0	€0
4.3. Other Development & Promotion	€462,600	€462,600	€126,600	€126,600	€479,900	€462,200	€388,300	€374,600
4.4. Representation Function	€2,700	€2,700	€0	€0	€2,500	€1,500	€0	€0
4.5. Promotion Of Interests	€1,976,200	€1,976,200	€541,400	€541,400	€2,218,800	€2,549,000	€701,900	€1,151,200
4.6. Twinning Of L.A. Areas	€0	€0	€0	€0	€1,300	€0	€0	€0
4.8. Administration & Miscellaneous	€1,019,520	€1,019,520	€174,730	€174,730	€1,070,115	€1,169,485	€155,410	€62,935
<b>TOTAL</b>	<b>€8,232,420</b>	<b>€8,182,420</b>	<b>€3,669,230</b>	<b>€3,669,230</b>	<b>€7,288,215</b>	<b>€7,580,885</b>	<b>€3,429,110</b>	<b>€4,289,735</b>

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2007

PROGRAMME GROUP AND PROGRAMME	YEAR 2007				YEAR 2006			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	ADOPTED	OUT TURN	ADOPTED	OUT TURN
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>5. ENVIRONMENTAL PROTECTION</b>								
5.1 Waste Disposal	€5,077,900	€5,077,900	€4,718,400	€4,718,400	€4,622,500	€4,568,400	€5,047,300	€4,617,800
5.2 Burial Grounds	€45,000	€45,000	€0	€0	€45,000	€23,600	€0	€0
5.3 Safety of Structures & Places	€639,900	€639,900	€80,100	€80,100	€63,500	€55,100	€7,700	€9,500
5.4 Fire Protection	€6,148,900	€6,078,900	€1,193,500	€1,193,500	€5,186,800	€5,535,200	€734,500	€1,040,200
5.5 Pollution Control	€1,020,500	€1,020,500	€158,500	€158,500	€20,700	€17,200	€101,000	€74,400
5.8 Administration & Miscellaneous	€1,419,356	€1,419,356	€307,314	€307,314	€1,074,764	€1,111,656	€243,856	€254,296
<b>TOTAL</b>	<b>€14,351,556</b>	<b>€14,281,556</b>	<b>€6,457,814</b>	<b>€6,457,814</b>	<b>€12,413,264</b>	<b>€12,711,156</b>	<b>€6,204,356</b>	<b>€6,076,196</b>
<b>6. RECREATION &amp; AMENITY</b>								
6.1 Swimming Pools	€242,000	€242,000	€10,000	€10,000	€237,000	€237,000	€11,000	€12,900
6.2 Libraries	€3,771,000	€3,771,000	€265,200	€265,200	€3,552,700	€3,427,400	€309,900	€310,200
6.3 Parks, Open Spaces, Recreation Centres etc.	€45,000	€45,000	€0	€0	€45,000	€0,000	€0	€0
6.4 Other Recreation & Amenity	€4,747,200	€4,747,200	€1,822,400	€1,822,400	€3,655,500	€3,470,000	€1,093,800	€1,048,700
6.8 Administration & Miscellaneous	€97,704	€97,704	€204,876	€204,876	€52,915	€438,785	€152,410	€158,935
<b>TOTAL</b>	<b>€9,402,904</b>	<b>€9,402,904</b>	<b>€2,302,476</b>	<b>€2,302,476</b>	<b>€7,943,115</b>	<b>€7,623,185</b>	<b>€1,567,110</b>	<b>€1,530,735</b>

TABLE A (CONT) :- EXPENDITURE & INCOME FOR THE LOCAL FINANCIAL YEAR 2007

PROGRAMME GROUP AND PROGRAMME  (1)	YEAR 2007				YEAR 2006			
	EXPENDITURE		INCOME		EXPENDITURE		INCOME	
	ESTIMATED (2)	ADOPTED (3)	ESTIMATED (4)	ADOPTED (5)	ADOPTED (6)	OUT TURN (7)	ADOPTED (8)	OUT TURN (9)
<b>7. AGRICULTURE, EDUCATION HEALTH &amp; WELFARE</b>								
7.1 Agriculture	€2,003,200	€2,003,200	€63,000	€63,000	€1,831,300	€1,844,800	€64,000	€41,000
7.2 Education	€9,841,700	€9,841,700	€9,742,600	€9,742,600	€10,344,900	€10,522,200	€10,242,600	€10,403,600
7.8 Administration & Miscellaneous	€599,088	€599,088	€239,022	€239,022	€726,147	€701,613	€74,338	€86,083
<b>TOTAL</b>	<b>€12,443,988</b>	<b>€12,443,988</b>	<b>€10,044,622</b>	<b>€10,044,622</b>	<b>€12,902,347</b>	<b>€13,068,613</b>	<b>€10,580,938</b>	<b>€10,730,683</b>
<b>8. MISCELLANEOUS SERVICES</b>								
8.1 Land Acquisition	€96,300	€96,300	€0	€0	€96,300	€96,300	€0	€0
8.2 Plant & Materials*	€7,200,000	€7,200,000	€7,200,000	€7,200,000	€6,010,000	€6,800,000	€6,010,000	€6,800,000
8.3 Financial Management	€4,162,300	€4,162,300	€0	€0	€3,323,800	€4,042,500	€0	€0
8.4 Elections	€207,700	€207,700	€55,900	€55,900	€149,500	€255,900	€200	€104,000
8.5 Administration of Justice & Consumer Protection	€12,800	€12,800	€120,000	€120,000	€761,900	€781,000	€122,900	€119,000
8.6 Property Damage	€100,000	€100,000	€100,000	€100,000	€100,000	€0	€100,000	€0
8.7 Market, Fairs & Abattoir	€0	€0	€0	€0	€0	€0	€0	€0
8.8 Administration & Miscellaneous	€8,551,476	€8,551,292	€4,800,053	€4,800,053	€8,725,309	€8,630,141	€4,261,451	€4,401,586
8.9 Mayor's Allowance	€53,000	€53,000	€0	€0	€51,500	€51,500	€0	€0
8.10 Entertainment Expenses	€15,000	€15,000	€0	€0	€15,000	€1,800	€0	€0
8.11 Expenses of Members	€1,048,700	€1,048,700	€0	€0	€952,200	€900,400	€0	€0
8.12 Expenses Members Abroad	€30,000	€30,000	€0	€0	€20,000	€40,000	€0	€0
<b>TOTAL</b>	<b>€22,877,276</b>	<b>€22,877,092</b>	<b>€12,575,953</b>	<b>€12,575,953</b>	<b>€20,805,509</b>	<b>€22,209,541</b>	<b>€10,794,551</b>	<b>€11,724,586</b>
<b>ALL PROGRAMME GROUPS TOTAL</b>	<b>€167,446,400</b>	<b>€167,353,216</b>	<b>€104,188,909</b>	<b>€104,188,909</b>	<b>€149,362,030</b>	<b>€159,467,300</b>	<b>€91,314,185</b>	<b>€99,936,955</b>

\* Note: The Amount shown for Prog. 8.2 is a Balance only i.e. Gross Expenditure Less Amounts Recharged to Other Progs.