

LOCAL AUTHORITY - COMHAIRLE DHÚN NA NGALL
CAITEACHAS AGUS IONCAM DO 2007 - 2009

CLÁRGHRÚPAÍ	CAITEACHAS		IONCAM		Ranníoc Chomhairle Contae Dhún na nGall
	MEASTACHÁN	GLACTHA	MEASTACHÁN	GLACTHA	
1. TITHÍOCHT & TÓGÁIL					
1.1. Tithíocht An Údaráis Áitiúil	€2,100,000	€2,100,000	€2,100,000	€2,100,000	€0
1.2. Cúnámh Do Dhaoine Ag Cur Tithíochta Ar Fáil Dóibh Féin	€1,950,000	€1,950,000	€1,950,000	€1,950,000	€0
1.3. Cúnámh Do Dhaoine Ag Cur Feabhasúcháin Ar Thithe	€3,500,000	€3,500,000	€3,500,000	€3,500,000	€2,066,700
1.8. Riarachán Agus Ilghnéitheach	€2,173,000	€2,173,000	€2,173,000	€2,173,000	€0
IOMLÁN-CLAR 1	€89,723,000	€89,723,000	€89,723,000	€89,723,000	€2,066,700
2. IOMPAR DE BHÓTHAR & SÁBHÁILTEACHT					
2.2. Feabhsúchán Bóithre	€32,030,000	€32,030,000	€32,030,000	€32,030,000	€3,300,000
2.3. Trácht Ar Bhóithre					
2.8. Riarachán Agus Ilghnéitheach					
IOMLÁN CLAR 2	€32,030,000	€32,030,000	€32,030,000	€32,030,000	€3,300,000
3. SOLÁTHAR UISCE & SÉARACHAIS					
3.1. Soláthar Uisce Poiblí	€83,034,616	€83,034,616	€83,034,616	€83,034,616	€20,043,077
3.2. Scéimeanna Poiblí/Séarachais	€44,944,894	€44,944,894	€44,944,894	€44,944,894	€8,269,895
3.3. Feistiú Príobháideach	€6,600,000	€6,600,000	€6,600,000	€6,600,000	€1,200,000
3.8. Riarachán Agus Ilghnéitheach					
IOMLÁN-CLAR 3	€34,579,510	€34,579,510	€34,579,510	€34,579,510	€29,512,972
4. DREASACHTAÍ FORBARTHA & RIALÚCHÁN					
4.1. Pleanáil Úsáide Talún					
4.2. Forbairt Thionsclaíoch					
4.3. Forbairt Eile Agus Cur Chun Cinn					
4.8. Riarachán Agus Ilghnéitheach					
IOMLÁN-CLAR 4	€0	€0	€0	€0	€0

5. COSAINT CHOMHSHAOIL						
5.1 Diúscairt Dramhaíola	€7,810,356	€7,810,356	€7,810,356	€7,810,356	€7,810,356	€518,733
5.2 Úirleachas						
5.3 Sábháilteacht Struchtúr Agus Áiteanna						
5.4 Cosaint In Aghaidh Dóiteáin	€7,970,000	€7,970,000	€7,970,000	€7,970,000	€7,970,000	€0
5.5 Measúnú Truailliúcháin						
5.8 Riarachán Agus Ilghnéitheach						
IOMLÁN-CLÁR 5	€25,780,356	€25,780,356	€25,780,356	€25,780,356	€25,780,356	€518,733
6. AINEAS AGUS TAITNEAMHACHT						
6.1 Linn Snámha	€1,407,201	€1,407,201	€1,407,201	€1,407,201	€1,407,201	€1,407,201
6.2 Leabharlanna	€4,600,000	€4,600,000	€4,600,000	€4,600,000	€4,600,000	€1,150,000
6.3 Páirceanna, Spásanna Oscailte, Ionaid Áineasa						
6.4 Áineasa/Taitneamhachtaí Eile	€4,615,312	€4,615,312	€4,615,312	€4,615,312	€4,615,312	€3,435,000
6.8 Riarachán Agus Ilghnéitheach						
IOMLÁN-CLÁR 6	€30,622,513	€30,622,513	€30,622,513	€30,622,513	€30,622,513	€5,992,201
7. TALMHAÍOCHT, OIDEACHAS & SLÁINTE & LEASA						
7.1 Talmhaíocht	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€5,762,500
7.8 Riarachán/Ilghnéitheach						
IOMLÁN-CLÁR 7	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€5,762,500
8. SEIRBHÍSÍ ILGHNÉITHEACHA						
8.1 Ceannach Talún Agus Forbairt	€0	€0	€0	€0	€0	€0
8.2 Planda Agus Ábhair						
8.5 Riaracháin Chosaint Cheartais/Tomhaltóra Tomhaltóra						
8.6 Damáiste Do Mhaoin						
8.8 Riarachán Agus Ilghnéitheach	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,412,438
IOMLÁN-CLÁR 8	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,412,438
IOMLÁN NA GCLÁRGHRÚPAÍ UILE	€787,608,616	€787,608,616	€787,608,616	€787,608,616	€787,608,616	€67,565,544

**LOCAL AUTHORITY - DONEGAL COUNTY COUNCIL
EXPENDITURE AND INCOME FOR FINANCIAL YEARS 2007 - 2009**

PROGRAMME GROUP AND PROGRAMME	EXPENDITURE		INCOME		DCC Contribution
	ESTIMATED	ADOPTED	ESTIMATED	ADOPTED	
1. HOUSING & BUILDING					
1.1. Local Authority Housing	€2,100,000	€2,100,000	€2,100,000	€2,100,000	€0
1.2. Assistance to Persons Housing themselves	€1,950,000	€1,950,000	€1,950,000	€1,950,000	€0
1.3. Assistance to Persons Improving Houses	€13,500,000	€13,500,000	€13,500,000	€13,500,000	€2,066,700
1.8. Administration and Miscellaneous	€2,173,000	€2,173,000	€2,173,000	€2,173,000	€0
TOTAL	€189,723,000	€189,723,000	€189,723,000	€189,723,000	€2,066,700
2. ROAD TRANSPORTATION & SAFETY					
2.2. Road Improvement	€32,030,000	€32,030,000	€32,030,000	€32,030,000	€3,300,000
2.3. Road Traffic					
2.8. Administration & Miscellaneous					
TOTAL	€32,030,000	€32,030,000	€32,030,000	€32,030,000	€3,300,000
3. WATER SUPPLY & SEWERAGE					
3.1. Public Water Supply Scheme	€83,034,616	€83,034,616	€83,034,616	€83,034,616	€20,043,077
3.2. Public Sewerage Scheme	€44,944,894	€44,944,894	€44,944,894	€44,944,894	€3,269,895
3.3. Private Installations	€6,600,000	€6,600,000	€6,600,000	€6,600,000	€1,200,000
3.8. Administration & Miscellaneous					
TOTAL	€334,579,510	€334,579,510	€334,579,510	€334,579,510	€29,512,972
4. DEVELOPMENT INCENTIVES & CONTROLS					
4.1. Land Use Planning					
4.2. Industrial Development					
4.3. Other Development & Promotion					
4.8. Administration & Miscellaneous					
TOTAL	€0	€0	€0	€0	€0
5. ENVIRONMENTAL PROTECTION					
5.1. Waste Disposal	€7,810,356	€7,810,356	€7,810,356	€7,810,356	€9,518,733
5.2. Burial Grounds					
5.3. Safety of Structures & Places					
5.4. Fire Protection	€7,970,000	€7,970,000	€7,970,000	€7,970,000	€0
5.5. Pollution Control					
5.8. Administration & Miscellaneous					
TOTAL	€25,780,356	€25,780,356	€25,780,356	€25,780,356	€9,518,733
6. RECREATION & AMENITY					

6.1 Swimming Pools	€1,407,201	€1,407,201	€1,407,201	€1,407,201	€1,407,201
6.2 Libraries	€4,600,000	€4,600,000	€4,600,000	€4,600,000	€1,150,000
6.3 Parks, Open Spaces, Recreation Centres etc.					
6.4 Other Recreation & Amenity	€4,615,312	€4,615,312	€4,615,312	€4,615,312	€3,435,000
6.8 Administration & Miscellaneous					
TOTAL	€30,622,513	€30,622,513	€30,622,513	€30,622,513	€5,992,201
7. AGRICULTURE, EDUCATION HEALTH & WELFARE					
7.1 Agriculture	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€15,762,500
7.8 Administration & Miscellaneous					
TOTAL	€63,050,000	€63,050,000	€63,050,000	€63,050,000	€15,762,500
8. MISCELLANEOUS SERVICES					
8.1 Land Acquisition					
8.2 Plant & Materials *					
8.5 Administration of Justice & Consumer Protection					
8.6 Property Damage					
8.8 Administration & Miscellaneous	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,412,438
TOTAL	€1,823,237	€1,823,237	€1,823,237	€1,823,237	€1,412,438
ALL PROGRAMME GROUPS TOTAL	€787,608,616	€787,608,616	€787,608,616	€787,608,616	€67,565,544