RURAL WATER PROGRAMME	-			2008			2009			2010	
	EA	PROGRAMME ESTIMATED COST	Expenditure	DEHLG Grants	Development Contributions	Expenditure	DEHLG Grants	Development Contributions	Expenditure	DEHLG Grants	Development Contributions
Rural Water Bundle	-										
South West Bundle	D	7,491,302	5,000,000	5,000,000	0	1,245,651	1,245,651	0	1,245,651	561,521	684,130
Small Schemes Programme	-										
St. Johnston SS Small Scheme	L	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Carndonagh WS Small Scheme	I	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Cranford WS Small Scheme	M	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Glenties EA Small Scheme	G	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Mountcharles WS Small Scheme	D	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Convoy SS Small Scheme	S	635,000	216,821	162,616	54,205	200,000	150,000	50,000	200,000	150,000	50,000
Other ECJ Listed WQ Deficient Schemes	-	3,000,000	1,500,000	1,125,000	375,000	750,000	562,500	187,500	750,000	562,500	187,500
			2,800,925	2,100,694	700,231	1,950,000	1,462,500	487,500	1,950,000	1,462,500	487,500
			7,800,925	7,100,694	700,231	3,195,651	2,708,151	487,500	3,195,651	2,024,021	1,171,630
SUMMARY											
EXPENDITURE 2008-2010		RW Bundle	7,491,302								
		Small Schemes	6,700,925								
TOTAL EXPENDITURE 2008-2010				14,192,227							
Total DEHLG Grants 2008-2010				11,832,865							
Total Development Contributions 2008-2010				2,359,362							
Note :- Bundle includes an additional sum of €650,000 for specific identified water quality improvements approved by the DEHLG											