

RECREATION & AMENITY					
Code	Expenditure by Service and Sub-Service	2010		2009	
		Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
		€	€	€	€
F0101	Leisure Facilities Operations	70,000	70,000	182,000	182,000
F0103	Contribution to External Bodies Leisure Facilities	60,000	60,000	60,000	60,000
F0199	Service Support Costs	2,484	2,484	744	650
	Leisure Facilities Operations	132,484	132,484	242,744	242,650
F0201	Library Service Operations	2,979,342	2,979,342	3,088,521	3,088,000
F0202	Archive Service	168,931	168,931	185,089	185,000
F0204	Purchase of Books, CD's etc.	384,500	384,500	415,000	415,000
F0205	Contributions to Library Organisations	0	0	0	0
F0299	Service Support Costs	899,584	899,584	854,926	850,000
	Operation of Library and Archival Service	4,432,357	4,432,357	4,543,536	4,538,000
F0301	Parks, Pitches & Open Spaces	45,000	45,000	45,000	45,000
F0302	Playgrounds	0	0	0	0
F0303	Beaches	270,000	270,000	350,000	220,000
F0399	Service Support Costs	132,225	132,225	84,616	83,000
	Outdoor Leisure Areas Operations	447,225	447,225	479,616	348,000
F0401	Community Grants	0	0	0	0
F0402	Operation of Sports Hall/Stadium	0	0	0	0
F0403	Community Facilities	0	0	0	0
F0404	Recreational Development	0	0	0	0
F0499	Service Support Costs	9,329	9,329	3,746	3,500
	Community Sport and Recreational Development	9,329	9,329	3,746	3,500
F0501	Administration of the Arts Programme	1,333,871	1,333,871	1,663,069	1,650,000
F0502	Contributions to other Bodies Arts Programme	0	0	0	0
F0503	Museums Operations	360,328	360,328	380,922	350,000
F0504	Heritage/Interpretive Facilities Operations	0	0	0	0
F0505	Festivals & Concerts	0	0	0	0
F0599	Service Support Costs	342,352	342,352	381,015	375,000

RECREATION & AMENITY					
Code	Expenditure by Service and Sub-Service	2010		2009	
		Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
		€	€	€	€
	Operation of Arts Programme	2,036,551	2,036,551	2,425,006	2,375,000
F0601	Agency & Recoupable Service	0	0	0	0
F0699	Service Support Costs	0	0	0	0
	Agency & Recoupable Services	0	0	0	0
	Service Division Total	7,057,945	7,057,945	7,694,648	7,507,150