

HOUSING AND BUILDING				
	2010		2009	
Income by Source	Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
	€	€	€	€
Government Grants & Subsidies				
Environment, Heritage & Local Government	3,920,384	3,920,384	4,371,587	3,899,853
Other	59,000	59,000	0	0
Total Grants & Subsidies (a)	3,979,384	3,979,384	4,371,587	3,899,853
Goods and Services				
Rents from houses	7,815,442	7,815,442	7,890,442	7,987,135
Housing Loans Interest & Charges	1,058,300	1,058,300	1,281,900	1,084,126
Superannuation	230,013	230,013	280,488	235,610
Agency Services & Repayable Works	0	0	0	
Local Authority Contributions	12,000	12,000	12,812	12,812
Other income	815,967	815,967	587,533	593,562
Total Goods and Services (b)	9,931,722	9,931,722	10,053,175	9,913,245
Total Income c=(a+b)	13,911,106	13,911,106	14,424,763	13,813,098