

## **CONCLUSION**

In the previous pages the various Directors of Service have set out the service details and the related Draft Budgetary provisions for 2008.

It is hoped that the level and scope of detail provided has assisted the Elected Members in their consideration of the Draft Budget.

In drafting the Budget for 2008 Management are conscious of Members wishes and requirements for all services as presented at various fora. The Draft Revenue Budget and the 3 Year Capital Programme proposals have sought to address same as far as is possible given available resources or in the case of Capital, likely resources.

At this stage I wish to thank the Elected Members for their contributions at the Corporate Policy Advisory Group and Corporate Policy Group Meetings in the run up to the finalisation of the Draft 2008 Budget.

I wish to thank my Senior Management Colleagues and staff from all the Directorates for their assistance, help and cooperation.

Finally I wish to acknowledge the commitment and help given to me by my own Finance Staff, who contributed to various preparations for meetings and completion of the 2008 Budget Process including this document.

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**HEAD OF FINANCE**