

MISCELLANEOUS SCHEMES TO FACILITATE DEVELOPMENT				2008			2009			2010	
	EA	CONTRACT COST	Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions	Committed Expenditure	Grants	Development Contributions
Schemes to Facilitate Development											
Letterkenny EA - Letterkenny Water Strategy & Lough Greenan & Milford Lakes (tender)	L	7,250,000	4,000,000	0	1,000,000	1,625,000	0	3,125,000	1,625,000	0	3,125,000
Inishowen EA	I	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Milford EA	M	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Glenties EA	G	150,000	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
Donegal EA - River Eske WS (construction)	D	1,000,000	1,000,000	0	1,000,000	0	0	-	0	0	-
Donegal EA - Rosstownlough WS Improvements (planning)	D	2,000,000	1,000,000	400,000	600,000	1,000,000	400,000	600,000	0	0	-
Donegal EA - Mullans Doonan Sewer (planning)	D	1,000,000	200,000	80,000	120,000	400,000	160,000	240,000	400,000	160,000	240,000
Stranorlar EA - Killygordon Sewerage Scheme (const)	S	500,000	400,000	0	250,000	100,000	0	250,000	0	0	-
Stranorlar EA - Ballybofey Back Lane (const)	S	500,000	450,000	0	250,000	50,000	0	250,000	0	0	-
		12,700,000	7,200,000	480,000	3,370,000	3,325,000	560,000	4,615,000	2,175,000	160,000	3,515,000
SUMMARY MISCELLANEOUS SCHEMES PROGRAMME											
TOTAL COMMITMENTS 2008-2010			12,700,000								
Total Grants 2008-2010			1,200,000								
Total Development Contributions 2008-2010			11,500,000								