

TÁBLA B: RÍOMH AN RÁTA BLIANTÚIL AR LUACHÁIL 2006

COMHAIRLE CHONTAE DHÚN NA NGALL

CLÁRGHRÚPA									
									Toradh meastaithe do
1	Ollchaitheachas Cánach (De réir Tábla A)						2006		2005
	1. Tithíocht & Tógáil						€17,592,496.00		€16,679,003.00
	2. Sábháilteacht agus Iompar de Bhóthair						€51,603,505.00		€50,071,816.00
	3. Soláthar Uisce & Séarachais						€18,813,579.00		€17,648,503.00
	4. Dreasachtaí Forbartha & Rialuithe						€7,288,215.00		€6,704,786.00
	5. Cosaint Chomhshaoil						€12,413,264.00		€11,108,179.00
	6. Taitneamh & Áineas						€7,943,115.00		€7,572,786.00
	7. Talmhaíocht, Oideachas & Sláinte						€12,902,347.00		€12,214,048.00
	8. Seirbhísí Ilghnéitheacha						€20,805,509.00		€12,785,756.00
	IOMLÁN :						(€149,362,030.00)		€134,784,877.00
	Móide Muirear Contae (Comhairlí Baile/Buirgí)						(€2,433,788.00)		(€2,273,788.00)
	Móide foráil do Chomhardú Dochair						€800,000.00		€800,000.00
	Ollchaitheachas Coigeartuithe (A)				(A)		€147,728,242.00		€133,311,089.00
2	II. Ollchaitheachas Ioncaim (De réir Tábla A)								
	1. Tithíocht & Tógáil						€11,922,984.00		€10,538,381.00
	2. Sábháilteacht agus Iompar de Bhóthair						€39,122,570.00		€38,679,432.00
	3. Soláthar Uisce & Séarachais						€7,692,566.00		€6,062,681.00
	4. Dreasachtaí Forbartha & Rialuithe						€3,429,110.00		€3,637,022.00
	5. Cosaint Chomhshaoil						€6,204,356.00		€6,333,033.00
	6. Taitneamhacht & Áineas						€1,567,110.00		€1,912,522.00
	7. Talmhaíocht, Oideachas, Sláinte & Leas						€10,580,938.00		€10,098,396.00
	8. Seirbhísí Ilghnéitheacha						€10,794,551.00		€4,005,933.00
	Iomlán = (B) :				(B)		€11,314,185.00		€81,267,400.00
3	Ollchaitheachas (A - B)				(C)		€56,414,057.00		€52,043,689.00
4	Ioncam eile Iarmhéid Sochair								
	Lúide Aisíocaíocht Rátaí						(€250,000.00)		€0.00
	Ciste Ioncaim an Rialtais Áitiúil						€38,547,272.00		€35,759,089.00
	Fo-iomlán :				(D)		€38,297,272.00		€35,759,089.00
5	Méid na rátaí le bheith gearrtha (C - D)						€18,116,785.00		
6	Glanluacháil éifeachtach						€259,367.00		
7	Ráta Bliantúil Ginearálta ar Luacháil						€69.85		

TABLE B: CALCULATION OF ANNUAL RATE ON VALUATION 2006

DONEGAL COUNTY COUNCIL

PROGRAMME GROUP									Estimated Out Turn
1	Gross Revenue Expenditure (Per Table A)						2006		2005
	1. Housing & Building						€17,592,496.00		€16,679,003.00
	2. Road Transportation and Safety						€51,603,505.00		€50,071,816.00
	3. Water Supply and Sewerage						€18,813,579.00		€17,648,503.00
	4. Development Incentives and Controls						€7,288,215.00		€6,704,786.00
	5. Environmental Protection						€12,413,264.00		€11,108,179.00
	6. Recreation and Amenity						€7,943,115.00		€7,572,786.00
	7. Agriculture, Education, Health and Welfare						€12,902,347.00		€12,214,048.00
	8. Miscellaneous Services						€20,805,509.00		€12,785,756.00
	Total :						(€149,362,030.00)		€134,784,877.00
	Minus County Charge						(€2,433,788.00)		(€2,273,788.00)
	Plus Provision for Debit Balance						€800,000.00		€800,000.00
	Adjusted Gross Expenditure						(A) €47,728,242.00		€133,311,089.00
2	Gross Revenue Income (Per Table A)								
	1. Housing & Building						€1,922,984.00		€10,538,381.00
	2. Road Transportation and Safety						€39,122,570.00		€38,679,432.00
	3. Water Supply and Sewerage						€7,692,566.00		€6,062,681.00
	4. Development Incentives and Controls						€3,429,110.00		€3,637,022.00
	5. Environmental Protection						€6,204,356.00		€6,333,033.00
	6. Recreation and Amenity						€1,567,110.00		€1,912,522.00
	7. Agriculture, Education, Health and Welfare						€10,580,938.00		€10,098,396.00
	8. Miscellaneous Services						€10,794,551.00		€4,005,933.00
	Total :						(B) €91,314,185.00		€81,267,400.00
3	Net Expenditure (A - B)						(C) €56,414,057.00		€52,043,689.00
4	Other Income/Credit Balance								
	Less Rates Refunds						(€250,000.00)		€0.00
	Local Government Fund Income						€38,547,272.00		€35,759,089.00
	Sub -Total :						(D) €38,297,272.00		€35,759,089.00
5	Amount of Rates to be Levied (C - D)						€18,116,785.00		
6	Net Effective Valuation						€259,367.00		
7	General Annual Rate on Valuation						€9.85		