

RECREATION & AMENITY				
	2010		2009	
Income by Source	Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
	€	€	€	€
Government Grants				
Environment, Heritage & Local Government	0	0	0	0
Education and Science	0	0	0	0
Arts, Sports and Tourism	0	0	0	0
Social & Family Affairs	0	0	0	0
Library Council	0	0	0	0
Arts Council	296,074	296,074	316,000	310,000
Other	1,139,146	1,139,146	2,077,357	1,326,276
Total Grants & Subsidies (a)	1,435,220	1,435,220	2,393,357	1,636,276
Goods and Services				
Library Fees/Fines	100,000	100,000	122,000	104,000
Recreation/Amenity/Culture	0	0	0	0
Superannuation	161,309	161,309	231,152	194,167
Agency Services & Repayable Works	0	0	0	0
Local Authority Contributions	304,964	304,964	257,660	275,160
Other income	98,966	98,966	10,700	26,355
Total Goods and Services (b)	665,239	665,239	621,512	599,682
Total Income c=(a+b)	2,100,459	2,100,459	3,014,869	2,235,958