

DEVELOPMENT MANAGEMENT					
Code	Expenditure by Service and Sub-Service	2010		2009	
		Adopted by Council	Estimated by Manager	Adopted by Council	Estimated Outturn
		€	€	€	€
D0101	Statutory Plans and Policy	786,932	786,932	906,406	800,000
D0199	Service Support Costs	282,795	282,795	323,547	250,000
	Forward Planning	1,069,727	1,069,727	1,229,953	1,050,000
D0201	Planning Control	2,131,923	2,131,923	2,650,216	2,450,000
D0299	Service Support Costs	2,147,230	2,147,230	2,464,651	2,430,000
	Development Management	4,279,153	4,279,153	5,114,867	4,880,000
D0301	Enforcement Costs	960,885	960,885	853,403	870,000
D0399	Service Support Costs	291,121	291,121	299,044	265,000
	Enforcement	1,252,006	1,252,006	1,152,447	1,135,000
D0401	Industrial Sites Operations	1,500	1,500	1,500	1,500
D0403	Management of & Contribs to Other Commercial Facs	2,000	2,000	2,000	2,000
D0404	General Development Promotion Work	0	0	0	0
D0499	Service Support Costs	0	0	0	0
	Industrial and Commercial Facilities	3,500	3,500	3,500	3,500
D0501	Tourism Promotion	61,298	61,298	181,027	181,000
D0502	Tourist Facilities Operations	0	0	0	0
D0599	Service Support Costs	63,046	63,046	70,146	69,000
	Tourism Development and Promotion	124,344	124,344	251,173	250,000
D0601	General Community & Enterprise Expenses	3,338,862	3,338,862	4,222,062	3,500,000
D0602	RAPID Costs	0	0	0	0
D0603	Social Inclusion	0	0	0	0
D0699	Service Support Costs	714,866	714,866	749,456	735,000
	Community and Enterprise Function	4,053,728	4,053,728	4,971,518	4,235,000
D0701	Unfinished Housing Estates	24,220	24,220	23,313	23,313
D0799	Service Support Costs	24,741	24,741	0	0
	Unfinished Housing Estates	48,961	48,961	23,313	23,313
D0801	Building Control Inspection Costs	70,694	70,694	66,600	66,600
D0802	Building Control Enforcement Costs	92,364	92,364	107,680	107,000
D0899	Service Support Costs	48,310	48,310	43,177	42,000
	Building Control	211,368	211,368	217,457	215,600

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D0901	Urban and Village Renewal	698,300	698,300	706,350	600,000
D0902	EU Projects	0	0	0	0
D0903	Town Twinning	0	0	1,500	1,500
D0904	European Office	0	0	0	0
D0905	Economic Development & Promotion	166,176	166,176	366,399	300,000
D0999	Service Support Costs	177,993	177,993	141,936	140,000
Economic Development and Promotion		1,042,469	1,042,469	1,216,185	1,041,500
D1001	Property Management Costs	178,233	178,233	164,066	220,000
D1099	Service Support Costs	63,645	63,645	2,660	2,000
Property Management		241,878	241,878	166,726	222,000
D1101	Heritage Services	0	0	0	0
D1102	Conservation Services	123,578	123,578	60,559	130,000
D1103	Conservation Grants	110,000	110,000	265,363	118,000
D1199	Service Support Costs	64,149	64,149	19,631	18,500
Heritage and Conservation Services		297,727	297,727	345,553	266,500
D1201	Agency & Recoupable Service	282,662	282,662	295,199	295,200
D1299	Service Support Costs	15,174	15,174	99,700	99,700
Agency & Recoupable Services		297,836	297,836	394,899	394,900
Service Division Total		12,922,695	12,922,695	15,087,591	13,717,313