

<b>AGRICULTURE, EDUCATION, HEALTH &amp; WELFARE</b>					
<b>Code</b>	<b>Expenditure by Service</b>	<b>2010</b>		<b>2009</b>	
		<b>Adopted by Council</b>	<b>Estimated by Manager</b>	<b>Adopted by Council</b>	<b>Estimated Outturn</b>
		<b>€</b>	<b>€</b>	<b>€</b>	<b>€</b>
G0101	Maintenance of Land Drainage	30,000	30,000	30,000	30,000
G0102	Contributions to Joint Drainage	0	0	0	0
G0103	Payment of Agricultural Pensions	0	0	0	0
G0199	Service Support Costs	387	387	818	800
	<b>Land Drainage Costs</b>	<b>30,387</b>	<b>30,387</b>	<b>30,818</b>	<b>30,800</b>
G0201	Operation of Piers	0	0	0	0
G0203	Operation of Harbours	1,853,700	1,853,700	1,968,117	1,888,000
G0299	Service Support Costs	418,302	418,302	403,481	403,000
	<b>Operation and Maintenance of Piers and Harbours</b>	<b>2,272,002</b>	<b>2,272,002</b>	<b>2,371,598</b>	<b>2,291,000</b>
G0301	General Maintenance - Coastal Protection	0	0	0	0
G0302	Planned Protection of Coastal Protection	0	0	0	0
G0399	Service Support Costs	0	0	0	0
	<b>Coastal Protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
G0401	Provision of Veterinary Services	43,278	43,278	0	0
G0402	Inspection of Abattoirs etc	287,539	287,539	387,897	380,000
G0403	Food Safety	0	0	0	0
G0404	Operation of Dog Warden Services	215,166	215,166	220,390	220,000
G0405	Other Animal Welfare Services	31,793	31,793	36,950	15,000
G0499	Service Support Costs	139,409	139,409	149,344	148,500
	<b>Veterinary Service</b>	<b>717,185</b>	<b>717,185</b>	<b>794,581</b>	<b>763,500</b>
G0501	Payment of Higher Education	8,151,676	8,151,676	7,569,954	7,425,698
G0502	Administration Higher Education	0	0	0	0
G0503	Payment of VEC Pensions	8,100,000	8,100,000	6,500,000	8,100,000
G0504	Administration VEC Pensions	0	0	0	0
G0505	Contribution to VEC	29,600	29,600	28,000	28,000
G0506	Other Educational Services	0	0	0	0
G0507	School Meals	0	0	0	0
G0599	Service Support Costs	241,259	241,259	180,925	179,000
	<b>Educational Support Services</b>	<b>16,522,535</b>	<b>16,522,535</b>	<b>14,278,879</b>	<b>15,732,698</b>

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		<b>Adopted by Council</b>	<b>Estimated by Manager</b>	<b>Adopted by Council</b>	<b>Estimated Outturn</b>
		<b>€</b>	<b>€</b>	<b>€</b>	<b>€</b>
G0601	Agency & Recoupable Service	0	0	0	0
G0699	Service Support Costs	0	0	0	0
	<b>Agency &amp; Recoupable</b>	0	0	0	0
	<b>Service Division Total</b>	<b>19,542,109</b>	<b>19,542,109</b>	<b>17,475,875</b>	<b>18,817,998</b>