

APPENDIX 1	
Summary of Central Management Charge	
	2010 €
Area Office Overhead	1,523,987
Corporate Affairs Overhead	1,462,661
Corporate Buildings Overhead	2,913,940
Finance Function Overhead	2,467,582
Human Resource Function	1,490,922
IT Services	2,595,349
Print/Post Room Service Overhead Allocation	393,737
Pension & Lump Sum Overhead	6,385,814
Total Expenditure Allocated to Services	19,233,992