

<b>ROAD TRANSPORT &amp; SAFETY</b>				
	<b>2010</b>		<b>2009</b>	
<b>Income by Source</b>	<b>Adopted by Council</b>	<b>Estimated by Manager</b>	<b>Adopted by Council</b>	<b>Estimated Outturn</b>
	<b>€</b>	<b>€</b>	<b>€</b>	<b>€</b>
<b>Government Grants</b>				
Environment, Heritage & Local Government	1,647,900	1,647,900	2,664,000	1,831,000
NRA/DoT	22,588,279	22,588,279	2,592,137	1,903,977
Arts, Sports & Tourism	0	0	0	0
DTO	0	0	32,025,000	23,170,000
Other	0	0	1,854,300	259,224
<b>Total Grants &amp; Subsidies (a)</b>	<b>24,236,179</b>	<b>24,236,179</b>	<b>39,135,437</b>	<b>27,164,201</b>
<b>Goods and Services</b>				
Parking Fines & Charges	424,000	424,000	510,000	477,000
Superannuation	959,192	959,192	920,133	772,912
Agency Services & Repayable Works	220,000	220,000	220,000	220,000
Local Authority Contributions	78,000	78,000	123,000	78,000
Other income	1,618,574	1,618,574	2,902,360	2,705,264
<b>Total Goods and Services (b)</b>	<b>3,299,766</b>	<b>3,299,766</b>	<b>4,675,493</b>	<b>4,253,176</b>
<b>Total Income c=(a+b)</b>	<b>27,535,945</b>	<b>27,535,945</b>	<b>43,810,930</b>	<b>31,417,377</b>