

MISCELLANEOUS SCHEMES PROGRAMME			2006			2007			2008		
	EA	PROGRAMME ESTIMATED COST (ANNUAL)	Expenditure	Grants	Development Contributions	Expenditure	Grants	Development Contributions	Expenditure	Grants	Development Contributions
Takeover of Housing Estates			-								
Letterkenny EA	L		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
Inishowen EA	I		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
Milford EA	M		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
Glenties EA	G		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
Donegal EA	D		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
Stranorlar EA	S		TO BE FUNDED FROM NON WATER SERVICES PROGRAMME								
General Water Services & Groundwater Protection Scheme & Complete Information System			-								
Letterkenny EA & Groundwater Protection Scheme	L	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
Inishowen EA & Groundwater Protection Scheme	I	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
Milford EA & Groundwater Protection Scheme	M	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
Glenties EA & Groundwater Protection Scheme	G	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
Donegal EA & Groundwater Protection Scheme	D	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
Stranorlar EA & Groundwater Protection Scheme	S	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000
			360,000	0	360,000	360,000	0	360,000	360,000	0	360,000
Upgrade & Takeover of Private Group Schemes (DCC Programme)			-								
Letterkenny EA	L	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
Inishowen EA	I	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
Milford EA	M	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
Glenties EA	G	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
Donegal EA - River Eske WS (tender)	D	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
Stranorlar EA	S	66,667	50,000	0	50,000	66,667	0	66,667	83,333	0	83,333
			300,000	0	300,000	400,000	0	400,000	500,000	0	500,000
			2,152,001	0	2,092,001	2,232,000	0	2,262,000	2,282,000	0	2,312,000
SUMMARY											
EXPENDITURE 2006-2008			Capital Replacement Programme	1,800,000							
			Islands Programme	140,000							
			Dams Safety Works	900,000							
			Infrastructure Already Provided	0							
			Water Svcs Works on Environ Improvement Schemes	306,000							
			Leisure & Public Facilities	990,001							
			Takeover of Housing Estates	0							
General Water Services & Groundwater Protection Scheme & Complete Information System				1,080,000							
Upgrade & Takeover of Private Group Schemes (DCC Programme)				1,200,000							
TOTAL EXPENDITURE 2006-2008					6,666,001						
Total Grants 2006-2008					0						
Total Development Contributions 2006-2008					6,666,001						