



**Ceantar Bardais na Gleanntaí**

Oifig Riarthóir na  
gCruinnithe  
PSC  
Clochán Liath

19 Deireadh Fómhair 2020

**FOGRA CRUINNITHE BUISÉAD REACHTÚIL**

Beidh Cruinniú de Ceantar Bardais na nGleanntaí ar siúl 29ú Deireadh Fómhair 2020,  
**ag 2.00 i.n. in Ionad Seirbhísí Clochán Liath**

**DO GACH BHALL DEN CEANTAR BARDAS NA GLEANNTAÍ**

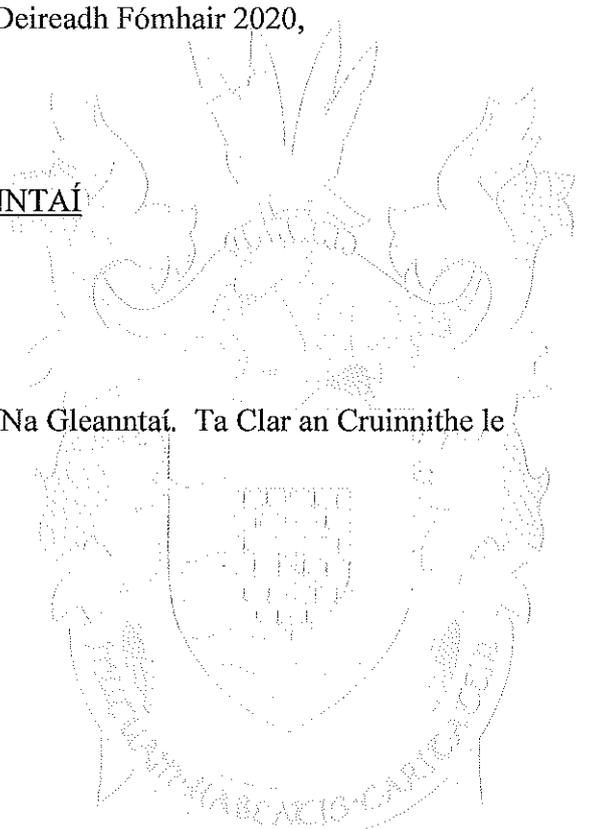
A Chara

Iarrtar ort bheith i lathair ag an gcrúinniú seo Ceantar Bardais Na Gleanntaí. Ta Clar an Cruinnithe le seo.

Mise, le meas

**Riarthóir Cruinnithe**

**Éamonn de Brún**





**Municipal District of Glenties**

Office of Meetings  
Administrator  
PSC  
Dungloe

19<sup>th</sup> October 2020

**NOTICE OF STATUTORY BUDGET MEETING**

A Meeting of the Municipal District of Glenties will be held on 29<sup>th</sup> October 2020  
**at 2 pm. in The Public Services Centre, Dungloe**

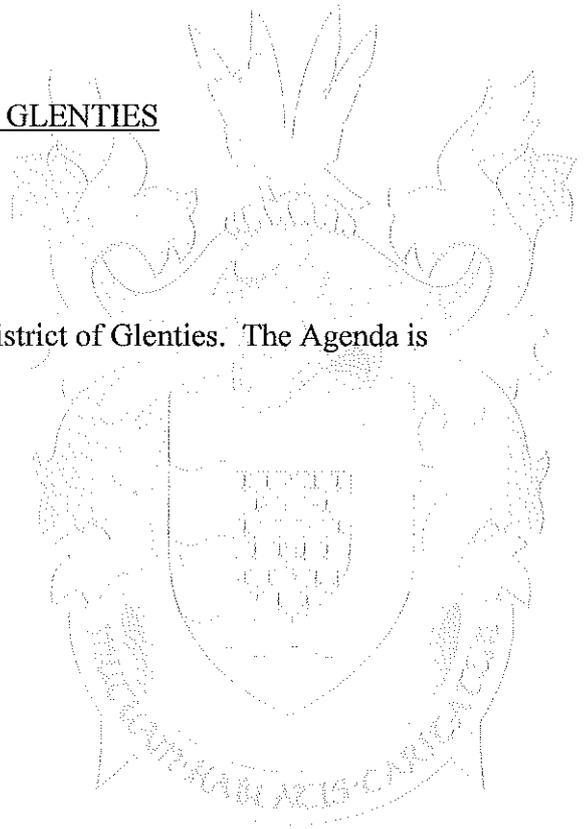
**TO EACH MEMBER OF THE MUNICIPAL DISTRICT OF GLENTIES**

Dear Councillor

You are summoned to attend this meeting of the Municipal District of Glenties. The Agenda is attached.

Yours sincerely

**Meetings Administrator  
Eamonn Brown**



## Agenda

- 1) To consider the Draft Budgetary Plan for the Municipal District of Glenties for 2021.

## **Draft Budgetary Plan & General Municipal Allocation 2021**

### **Glenties Municipal District**

#### **1.0 Background**

- 1.1 The Local Government Reform Act 2014 and associated regulations require the allocation of a General Municipal Allocation (GMA) to each Municipal District as part of the annual revenue budget process.
- 1.2 In respect of 2020, a preliminary allocation of €120,000 was made for the Glenties Municipal District, with this subsequently being adopted at the 2020 plenary budget in November 2019.
- 1.3 The rationale behind this approach was that it was not practicable to allocate a global and final figure as part of the General Municipal Allocation, prior to the final and full plenary budget being adopted, at which point in time it could only be known with certainty as to what capacity existed within the Council's resources to allocate such funding.

#### **2.0 2021 General Municipal Allocation**

- 2.1 Discussions with the Department of Housing, Local Government & Heritage have outlined the challenges associated with the timing required under the current regulations with regard to the allocation of the GMA. The Department has acknowledged the challenges associated with this, and is continuing to review the current approach.
- 2.2 However, this approach will not be amended in time for the 2021 revenue budget considerations. Any amendments made to the budgetary process will only come into effect for future years' budgets beyond 2021.
- 2.3 On that basis it is now proposed to allocate an amount equivalent to €20,000 per member, at this juncture, to the General Municipal Allocation. The final and conclusive decision will be made as part of the plenary budget meeting in November 2020, at which point in time the members can conclude and determine the final amount to be made available to the General Municipal Allocations. This could, if the members wished, affirm the allocation proportionate to the number of members in respect of each of the individual Municipal Districts or suggest an alternative allocation methodology.

#### **3.0 Recommendation**

- 3.1 It is therefore recommended that in line with the requirements of the Local Government Reform Act 2014 and associated regulations that the Municipal District adopts a provisional General Municipal Allocation in the amount of €120,000 at this time.

**Richard Gibson FCCA,  
A/Head of Finance,  
19<sup>th</sup> October 2020**

## Draft budgetary plan 2021 – Glenties Municipal District

Municipal District Draft Budgetary Plan		Current Year Information
	€	€
General Municipal Allocation	Municipal District 120,000	
<b>Total (A)</b>	<b>120,000</b>	
To finance Gross Revenue Expenditure	Municipal District proposed expenditure	Local Authority total expenditure
Development Management      Strategic Development Fund	120,000	740,000
<u>Total</u>	<u>120,000</u>	<u>740,000</u>